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#### ABSTRACT

This report attempts to provide a comprehensive picture of total federal financial support for education from 1980, the year the U.S. Department of Education was created, until 1998. Programs residing in other federal agencies are included if they have significant educational components. Federal support for education, excluding estimated federal tax expenditures, was an estimated \$107.2 billion in fiscal year (FY)1998, an increase of 71% since FY 1990. Between FY 1980 and FY 1998, after being adjusted for inflation, federal on-budget program funds for elementary and secondary education increased 15%. Postsecondary funds declined 28% in the same period, but other educational funds, such as those for libraries, museums, cultural activities, and miscellaneous research, increased 48%. In FY 1998, Department of Education outlays totaled \$30.7 billion, reflecting an increase of 18% after being adjusted for inflation from FY 1980, and an increase of 6% between FY 1990 and FY 1998. Almost 58% of federal education support, excluding estimated federal tax expenditures, went to educational institutions in FY 1998. Schools and colleges derive 10% of their FY 1998 revenues from the federal government, with the remaining revenues coming from state and local governments. The estimated federal share of the revenues of educational institutions declined from 14% in FY 1980 to the 10% of FY 1998. For elementary and secondary institutions, the federal share declined from 12% in FY 1980 to 7% in FY 1990 and 8% in FY 1998. For institutions of higher education, the federal share declined from 18% in FY 1980 to 14% in FY 1990 and 15% in FY 1998. Seven appendixes contain detailed tables of financial information. (Contains nine tables and three figures.) (SLD)

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# FEDERAL \$UPPORT FOR EDUCATION

FISCAL YEARS 1980 to 1998

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#### NATIONAL CENTER FOR EDUCATION STATISTICS

# FEDERAL \$UPPORT FOR EDUCATION

FISCAL YEARS 1980 TO 1998

CHARLENE M. HOFFMAN
DATA DEVELOPMENT DIVISION







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#### **Highlights**

The federal government provides support for education well beyond programs funded through the Department of Education (ED). Federal support for education, excluding estimated federal tax expenditures, was an estimated \$107.2 billion in fiscal year 1998 (FY 98), an increase of \$44.4 billion, or 71 percent, since FY 90. After adjustment for inflation, federal support for education increased 37 percent between FY 90 and FY 98 (see tables 1A and 1B, page 5).

- For FY 98, on-budget federal funds for education programs were estimated to be \$75.1 billion—an increase of 45 percent since FY 90 in current dollars or an increase of 16 percent after being adjusted for inflation. Off-budget support and nonfederal funds generated by federal legislation (predominantly postsecondary education loans) were estimated at \$32.2 billion, a rise of 188 percent in current dollars between FY 90 and FY 98 and 130 percent in constant dollars (see tables 1A and 1B, page 5).
- Between FY 80 and FY 98, after being adjusted for inflation, federal on-budget program funds for elementary and secondary education increased 15 percent; post-secondary education funds declined 28 percent; other education funds (which include funds for libraries, museums, cultural activities, and miscellaneous research) increased 68 percent; and funds for research at universities and university-administered research and development centers increased 48 percent (see table 2B on page 7).
- Between FY 90 and FY 98, federal on-budget funds for elementary and secondary education increased 34 percent in constant dollars, other education funds increased 22 percent, research funds at colleges and universities

- increased 8 percent, and postsecondary funds declined 6 percent (see table 2B on page 7).
- In FY 98, ED outlays totaled \$30.7 billion, reflecting an increase of 18 percent after being adjusted for inflation from FY 80 and an increase of 6 percent between FY 90 and FY 98. ED's share of total federal on-budget education funds rose from 38 percent in FY 80 to 45 percent in FY 90 and dropped to 41 percent in FY 98 (see figure 2, page 8 and table 3, page 9).
- Almost 58 percent of federal education support, excluding estimated federal tax expenditures, went to educational institutions in FY 98. Another 20 percent was used for student support. The remaining 22 percent went to banks and other lending agencies, libraries, museums, and federal institutions (derived from tables 7A and 7B, pages 16-17).
- Schools and colleges derive 10 percent of their FY 98 revenues from the federal government, with the remaining revenues coming from state and local governments, individuals, and private organizations. Of the estimated \$594.9 billion in direct expenditures by schools and colleges in FY 98, revenues from federal sources amounted to \$61.7 billion and revenues from other sources amounted to \$533.2 billion (see tables 9A and 9B, pages 22–23).
- The estimated federal share of expenditures of educational institutions declined from 14 percent in FY 80 to 10 percent in FY 90 and FY 98. Among elementary and secondary educational institutions, the federal share declined from 12 percent in FY 80 to 7 percent in FY 90 and 8 percent in FY 98. Among institutions of higher education, the federal share declined from 18 percent in FY 80 to 14 percent in FY 90 and 15 percent in FY 98 (see tables 9A and 9B, pages 22–23).



<sup>&</sup>lt;sup>1</sup> Definitions of federal tax expenditures and other technical terms are in the Definitions section of this report on page 29.

• In FYs 80, 88, 90, and 98, federal support was distributed across levels and other educational purposes as follows (see tables 1A and 1B, page 5 and tables 2A and 2B, pages 6-7):

Level	FY 80	FY 88	FY 90	FY 98 <sup>1</sup>		
	[In billions of current dollars]					
On-budget	\$34.5	\$43.5	\$51.6	\$75.1		
Elementary and secondary	16.0	18.6	22.0	36.8		
Postsecondary	11.1	10.7	13.7	16.0		
Libraries, museums, and other	1.5	3.0	3.4	5.2		
Research at educational institutions	5.8	11.3	12.6	17.1		
Off-budget support and nonfederal funds 2	4.9	10.6	11.2	32.2		
Total	39.3	54.1	62.8	107.2		
	[In bi	llions of <b>cons</b>	of constant FY 98 dollars]			
On-budget	\$68.6	\$58.9	\$64.5	\$75.1		
Elementary and secondary	31.9	25.1	27.5	36.8		
Postsecondary	22.1	14.4	17.1	16.0		
Libraries, museums, and other	3.1	4.0	4.2	5.2		
Research at educational institutions	11.5	15.2	15.8	17.1		
Off-budget support and nonfederal funds 2	9.7	14.4	14.0	32.2		
Total	78.3	73.3	78.5	107.2		

<sup>&</sup>lt;sup>1</sup> Estimated.

• The federal agencies providing the largest amounts of education program funds in FY 98 were (see table 3, page 9):

Agency	FY 80	FY 88	FY 90	FY 98*
		In billions of <b>c</b>	urrent dollars	3]
Dept. of Education	\$13.1	\$18.3	\$23.2	\$30.7
Dept. of Health and Human Services	5.6	6.5	8.0	13.6
Dept. of Agriculture	4.6	5.5	6.3	10.2
Dept. of Labor	1.9	2.3	2.5	5.0
Dept. of Defense	1.6	3.5	3.6	3.6
Dept. of Energy	1.6	2.4	2.6	3.2
National Science Foundation	0.8	1.3	1.6	2.5
National Aeronautics and Space Administration	0.3	0.9	1.1	1.7
Dept. of Veterans Affairs	2.4	1.0	0.8	1.4
Dept. of the Interior	0.4	0.5	0.6	0.8
·	[In bi	llions of <b>cons</b>	tant FY 98 do	ollars]
Dept. of Education	\$26.1	\$24.8	\$29.0	\$30.7
Dept. of Health and Human Services	11.2	8.8	9.9	13.6
Dept. of Agriculture	9.1	7.4	7.8	10.2
Dept. of Labor	3.7	3.1	3.1	5.0
Dept. of Defense	3.1	4.7	4.5	3.6
Dept. of Energy	3.2	3.2	3.2	3.2
National Science Foundation	1.6	1.8	2.0	2.5
National Aeronautics and Space Administration	0.5	1.2	1.4	1.7
Dept. of Veterans Affairs	4.7	1.3	0.9	1.4
Dept. of the Interior	0.9	0.7	0.8	0.8

<sup>\*</sup> Estimated.



<sup>&</sup>lt;sup>1</sup> Estimated.
<sup>2</sup> Off-budget support and nonfederal funds generated by federal legislation. For more detailed discussion see Off-Budget Support and Nonfederal Funds section on pages 12–14.
SOURCE: U.S. Department of Education, Office of the Undersecretary, unpublished data, and National Center for Education Statistics, compiled from data appearing in U.S. Office of Management and Budget, Budget of the United States Government, fiscal years 1982 to 1999; National Science Foundation, Federal Funds for Research and Development, fiscal years 1980 to 1998; and unpublished data obtained from various federal secretics. (See table A in appendix) various federal agencies. (See table A in appendix.)

SOURCE: U.S. Department of Education, Office of the Undersecretary, unpublished data, and National Center for Education Statistics, compiled from data appearing in U.S. Office of Management and Budget, *Budget of the United States Government*, fiscal years 1982 to 1999; National Science Foundation, *Federal Funds for Research and Development*, siscal years 1980 to 1998; and unpublished data obtained from various federal agencies. (See tables A, B, and C in appendix.)

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#### Introduction

This report attempts to provide a comprehensive picture of total federal financial support for education since fiscal year 1980.2 The U.S. Department of Education was created in May 1980. Most of the programs in the Department of Education were formerly in the Office of Education in the U.S. Department of Health, Education, and Welfare. In order to account fully for all federal support for education, programs residing in other federal departments and agencies having significant educational components are included, even if they have additional purposes. The Office of Management and Budget publishes a compilation of funding levels for all federal activities that are a more restrictive definition of education. The appendix tables in the back of this report have additional historical data for fiscal years 1965, 1970, and 1975 (see tables A and D, pages 33 and 38 in appendix).

Assembling data on federal funds for education is difficult for a number of reasons. First, federal education programs are found in dozens of federal departments and agencies. Although some consolidation of education programs in one federal agency was achieved with the establishment of the U.S. Department of Education, many large and significant federal education programs remain outside the Department. In order to provide a more complete account of federal support for education, the education support from other federal agencies has been included. Also, adult and vocational education and most training programs are included in the elementary and secondary education programs in this report.

A second complicating factor is that many federal programs involving education have other primary purposes. For example, education-related programs range from cultural activities conducted in this country and abroad to some major training institutions, such as the Foreign Service Institute and the F.B.I. Academy. A variety of concerns—ranging from reducing poverty in programs like Head Start to veterans' assistance—are addressed, in part, through federal education programs (see table D, page 38 in appendix).

There are education-related programs in the Medicare program as well. These programs are called "direct medical education" (DME) and "indirect medical education" (IME). Both DME and IME money goes to teaching hospitals. The U.S. Department of Health and Human Services can only provide data on the costs of these Medicare programs since fiscal year 1990. Because of accounting

procedures, they cannot go back any further, but these programs did exist and were funded since the 1960s. Table D in the appendix has footnoted the dollar amounts expended in the 1990s, but they are not included in the total because this report compares dollar amounts spent between FY 80 and FY 98. For more details see the Sources and Methodology section (see pages 25–27).

Third, off-budget support and nonfederal funds generated by federal legislation are sometimes overlooked or misunderstood, because they are not included in regular budget reports, but contribute a significant share of total support for education (30 percent) (see pages 12–14).

The fourth factor is estimated federal tax expenditures related to education, which in this report include only reductions in tax revenue received by the federal government due to deductions, exemptions, and credits allowable in the tax code. Education programs can be supported either by direct funding or by indirect funding mechanisms such as tax expenditures (see page 15). Unless otherwise noted, these tax expenditures are excluded from tables in this publication (see table A, page 33 in appendix).

It is also important to note that FY 98 data are mostly estimated and may be subject to later revision. These estimates of FY 98 outlays are provided by various federal agencies and the U.S. Office of Management and Budget, Budget of the United States Government, Fiscal Year 1999.

To the extent possible, outlays were used in this report rather than obligations, with the exception of funds for academic research at institutions of higher education. *Outlays* are the actual amount of dollars spent. *Obligations* are spending commitments by the federal government that will require outlays either immediately or in the future.<sup>3</sup>

This report has put federal education funding into three categories: on-budget support, off-budget support, and nonfederal funds generated by federal programs.

- 1. On-budget funding for federal programs is generally set through Congressional appropriations.
- 2. Off-budget support is federal money that has been excluded from the budget by law. Off-budget support in this report is the loan volume in the William D. Ford Federal Direct Student Loan (FDSL) program.
- 3. Nonfederal funds generated by federal programs result from federal loan guarantees and interest subsidies to support loan capital raised through various private and public sources. The nonfederal funds are not recorded in the federal budget, but contingent federal financial re-



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<sup>&</sup>lt;sup>2</sup>Some data have been revised from Federal Support for Education: Fiscal Years 1980 to 1997 and Digest of Education Statistics, 1997.

<sup>&</sup>lt;sup>3</sup> A more detailed description is in the Definitions section, page 29.

sponsibility exists for most of these funds in the form of federal guarantees and subsidies for student loans made by banks and other lending institutions. Nonfederal funds are also made available for education purposes when federal programs require matching funds or offer incentives and subsidies. Almost all such nonfederal education funds go to postsecondary education.

This report shows current and constant dollar comparisons, based on the federal funds composite deflator from the U.S. Office of Management and Budget, *Budget of the United States Government*, *Fiscal Year 1999*. The inflation index rose 99.0 percent between FY 80 and FY 98. Additional technical information appears in the Sources and Methodology section, pages 25–27.

The National Center for Education Statistics (NCES) plans to continue publishing an annual report on federal funds for education. Other reports on federal funds for education that have been published through the U.S. Department of Education are Estimating Federal Funds for

Education: A New Approach Applied to Fiscal Year 1980 (Office of Planning, Budget, and Evaluation); Federal Support for Education, various years (NCES); and Digest of Education Statistics, Chapter IV, various years (NCES).

This report has received extensive reviews by individuals within and outside the Department of Education. The author gratefully acknowledges their time and expert advice. Within the Office of Educational Research and Improvement (OERI), Thomas D. Snyder, Mary J. Frase, W. Vance Grant, and Frank Johnson reviewed the manuscript. Phil Carr designed the cover. Also within the Department of Education, Kirk Siegwarth from the Office of the Undersecretary reviewed the manuscript. Outside reviewers were Leslie Mustain from the Office of Management and Budget, Nabeel Alsalam from the Congressional Budget Office, and Ellen Bradburn from the Education Statistics Services Institute.



#### Federal Support for Education

#### Growth of Federal On-Budget Funds, Off-Budget Support, and Nonfederal Funds: 1965 through 1998

Federal support for education is estimated to be \$107.2 billion in fiscal year 1998, an increase of 173 percent since FY 80. After adjustment for inflation, the increase amounts to 37 percent. Federal education support includes federal program funds (on-budget), off-budget support, and nonfederal funds generated by federal legislation but excludes estimated federal tax expenditures. (See tables 1A, 1B, and table A in appendix.)

Even after adjusting for inflation, federal on-budget program funding for education rose dramatically between FY 65 and FY 75, amounting to an increase of 210 percent for elementary and secondary education; 262 percent for postsecondary education; 144 percent for other education, which includes libraries, museums, cultural activities, and miscellaneous research; and almost 7 percent for research at educational institutions (see figure 1 and table A in appendix). Off-budget support and nonfederal funds generated by federal legislation grew from virtually nothing in FY 65 to \$4.1 billion in 1998 dollars in FY 75.

Between FY 75 and FY 80, funding for most programs remained relatively stable, except those for other education, which dropped over 35 percent, and off-budget support and nonfederal funds generated by federal legislation for student loans, which grew rapidly (133 percent). Because of the expansion of the student loans programs—in part through the Middle Income Student Assistance Act of 1978, which made all students eligible for subsidies regardless of need—off-budget support and nonfederal funds generated by federal legislation rose from \$4.1 billion in FY 75 to \$9.7 billion in FY 80 (constant 1998 dollars).

After declining in the early 1980s, federal on-budget funds for education began to rise slightly in FY 87 in constant dollars, reflecting increases in support for elementary and secondary education, other education, and research at colleges and universities. Other education went up and down in constant dollars during the early 1980s and began to rise in FY 86. However, postsecondary edu-

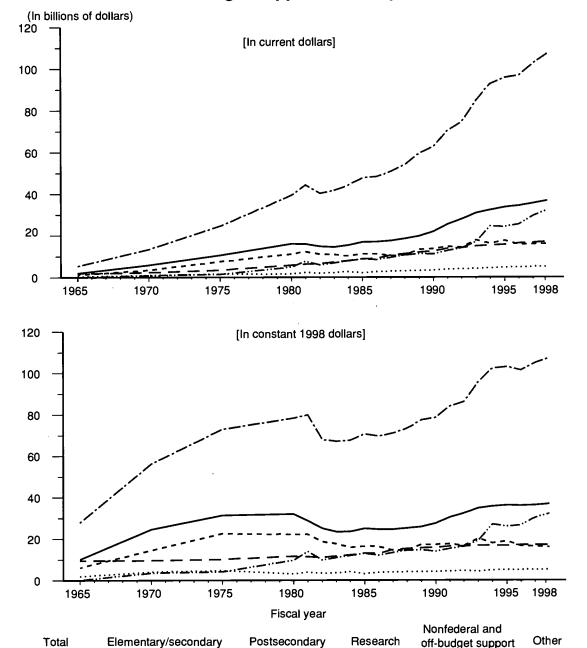
cation fluctuated, showing an increase in FY 85 before dropping in FY 86 and FY 87. It then went back up in FY 88, dropped in FY 90 and FY 92, went up in FY 93, dropped in FY 94, went up in FY 95, and then dropped again in FY 96 through FY 98. The main reason for the decline following 1980 was the termination of two programs: the old GI Bill and the Social Security post-secondary benefits programs. Another reason for the drop is the Federal Family Education Loan program. Reductions in interest rates, defaults on student loans, and special allowance payments to lenders resulted in lower costs (see tables A and D in appendix).

Between FY 80 and FY 83, the total of federal onbudget funds, off-budget support, and nonfederal funds generated by federal legislation dropped almost 14 percent after adjustment for inflation (see table A in appendix). This change reflects the effects of a substantial drop in on-budget program funds for education (18 percent) and an increase of almost 14 percent in the volume of off-budget support and nonfederal funds generated by federal legislation. After 1983, the total of federal on-budget funds, off-budget support, and nonfederal funds generated by federal legislation began to rise again, increasing 60 percent by 1998 after adjustment for inflation (see table A in appendix). This rise was due to increases for federal on-budget program funds for elementary and secondary education (58 percent), other education (46 percent), research at colleges and universities (47 percent), and an increase of 193 percent for off-budget support and nonfederal funds generated by federal legislation. Postsecondary education, however, showed a decline of 9 percent during the same period. Overall, federal on-budget funds for education are estimated to have increased 34 percent between FY 83 and FY 98 in constant dollars.

Off-budget support and nonfederal funds generated by federal legislation showed an increase in real dollars between FY 80 and FY 98 (233 percent), but there were significant fluctuations throughout the period. These amounts tend to fluctuate because of changes in interest rates and program legislation which affect the number and volume of student loans.



Figure 1.--Federal program support for education, by level or other educational purpose, nonfederal funds generated by federal legislation, and off-budget support: Fiscal years 1965 to 1998



SOURCE: U.S. Department of Education, National Center for Education Statistics; U.S. Office of Management and Budget, *Budget of the United States Government,* fiscal years 1965 to 1999; National Science Foundation, *Federal Funds for Research and Development,* fiscal years 1965 to 1998; and unpublished data.



## Table 1A.—Federal support for education, by category: Fiscal years 1980 to 1998

[Amounts in billions of current dollars]

		Fiscal	l year	Percent	Percent change,	Percent	
Category of support	1980	1988	1990	1998*	change, FY 80 to FY 98*	FY 88 to FY 98*	change, FY 90 to FY 98*
Total	\$39.3	\$54.1	\$62.8	\$107.2	172.5	98.3	70.7
Federal programs, on-budget Off-budget support and	34.5	43.5	51.6	75.1	117.7	72.8	45.4
nonfederal funds generated by federal legislation	4.9	10.6	11.2	32.2	562.4	202.7	187.5

<sup>\*</sup> Estimated.

# Table 1B.—Federal support for education, by category: Fiscal years 1980 to 1998

[Amounts in billions of constant FY 98 dollars]

		Fiscal	year	Percent	Percent change,	Percent change,	
Category of support	1980	1988	1990	1998*	change, FY 80 to FY 98*	FY 88 to FY 98*	FY 90 to FY 98*
Total	\$78.3	\$73.3	\$78.5	\$107.2	37.0	46.4	36.6
Federal programs, on-budget Off-budget support and	68.6	58.9	64.5	75.1	9.4	27.5	16.3
nonfederal funds generated by federal legislation	9.7	14.4	14.0	32.2	232.9	123.5	130.0

<sup>\*</sup> Estimated.



NOTE: Percentages based on unrounded numbers. Because of rounding, details may not add to totals. Constant dollars are based on the composite deflator used in the U.S. Office of Management and Budget, *Budget of the United States Government, Fiscal Year 1999*. Excludes federal tax expenditures.

SOURCE: U.S. Department of Education, Office of the Undersecretary, unpublished data, and National Center for Education Statistics, compiled from data appearing in U.S. Office of Management and Budget, *Budget of the United States Government*, fiscal years 1982 to 1999; National Science Foundation, *Federal Funds for Research and Development*, fiscal years 1980 to 1998; and unpublished data obtained from various federal agencies. (See table A in appendix.)

#### Federal Program Support for Education, On-Budget

Federal education program funds are estimated to be \$75.1 billion for FY 98. In current dollars, this amount reflects an increase of 118 percent between FY 80 and FY 98. After adjustment for inflation, the increase is 9 percent between FY 80 and FY 98 (see tables 2A and 2B and table A in appendix). Federal program funds generally have increased over the past 11 years, rising by 30 percent in constant dollars between 1987 and 1998, following a decline between 1980 and 1987. More than half of the increase occurred between 1990 and 1998.

Elementary and secondary education programs accounted for the largest share of federal program support, \$36.8 billion or 49 percent in FY 98. Expenditures for elementary and secondary education programs increased 15 percent between FY 80 and FY 98 in constant dollars, but showed the same pattern of decrease in the early 1980s and rising in the late 1980s as did federal education funding overall.

Postsecondary education programs received \$16.0 billion of federal program support, or 21 percent of federal education funds in FY 98. In constant dollars, postsecondary education programs showed a decline between 1980 and 1998 (28 percent). The main reason for this decline was the termination of two programs. The first program, the old GI Bill in the U.S. Department of Veterans Affairs, was limited to individuals with active military service before 1977. In FY 80, \$1.6 billion was spent, but in FY 98 no funds were spent. The second program, the Social Security postsecondary benefits program in the U.S.

Department of Health and Human Services, was phased out in August 1985. In FY 80, \$1.6 billion was spent in Social Security postsecondary benefits. Another reason for the decline is that federal payments for interest rates on student loans while borrowers are in school and during the grace period have gone down.

Federal support for research conducted at universities and at university-administered research and development centers accounted for \$17.1 billion, or 23 percent of the total share of on-budget funds for FY 98. Federal support for research showed an increase in constant dollars of 48 percent between FY 80 and FY 98.

The remaining 7 percent of federal program support, or about \$5.2 billion, is for "other" education programs, which include libraries, museums, cultural activities, and miscellaneous research. Funding for these "other" education programs increased 68 percent from FY 80 to FY 98, after adjustment for inflation. Funding for these other education programs fluctuated in the early 1980s, but has generally risen since FY 86 (see figure 1 and table A in appendix).

Between FY 95 and FY 98, however, federal education program funds decreased 3 percent, after adjustment for inflation. The reason was that postsecondary education program funds decreased 16 percent. Elementary and secondary programs funds increased 2 percent; "other" education program funds increased 2 percent; and research at educational institutions increased 1 percent.

Table 2A.—Federal on-budget program funds for education, by level or other educational purpose: Fiscal years 1980 to 1998

[Amounts in billions of current dollars]

			Fiscal year	Percent change					
Level of education or educational purpose	1980	1985	1988	1990	19981	FY 80 to FY 981	FY 85 to FY 98 <sup>1</sup>	FY 88 to FY 981	FY 90 to FY 981
Total	\$34.5	\$39.0	\$43.5	\$51.6	\$75.1	117.7	92.4	72.8	45.4
Elementary and secondary  Postsecondary education  Other 2	16.0 11.1 1.5	16.9 11.2 2.1	18.6 10.7 3.0	22.0 13.7 3.4	36.8 16.0 5.2	129.7 43.8 233.9	117.8 43.1 145.4	98.3 50.0 73.4	67.5 17.1 52.9
Research at educational institutions	5.8	8.8	11.3	12.6	17.1	194.7	93.3	52.0	35.6

<sup>&</sup>lt;sup>1</sup> Estimated.



<sup>&</sup>lt;sup>2</sup> Includes libraries, museums, cultural activities, and miscellaneous research.

## Table 2B.—Federal on-budget program funds for education, by level or other educational purpose: Fiscal years 1980 to 1998

[Amounts in billions of constant FY 98 dollars]

	Fiscal year						Percent change			
Level of education or educational purpose	1980	1985	1988	1990	1998¹	FY 80 to FY 98 <sup>1</sup>	FY 85 to FY 981	FY 88 to FY 98 <sup>1</sup>	FY 90 to FY 98 <sup>1</sup>	
Total	\$68.6	\$57.7	\$58.9	\$64.5	\$75.1	9.4	30.1	27.5	16.3	
Elementary and secondary	31. <b>9</b> 22.1 3.1 11.5	25.0 16.5 3.1 13.1	25.1 14.4 4.0 15.2	27.5 17.1 4.2 15.8	36.8 16.0 5.2 17.1	15.5 -27.7 67.8 48.1	47.3 -3.2 66.0 30.7	46.4 10.8 28.0 12.2	33. <b>9</b> -6.3 22.3 8.5	

<sup>&</sup>lt;sup>1</sup> Estimated.

NOTE: Percentages based on unrounded numbers. Because of rounding, details may not add to totals.

SOURCE: U.S. Department of Education, National Center for Education Statistics, compiled from data appearing in U.S. Office of Management and Budget, *Budget of the United States Government*, fiscal years 1982 to 1999; National Science Foundation, *Federal Funds for Research and Development*, fiscal years 1980 to 1998; and unpublished data obtained from various federal agencies. (See table A in appendix.)

Among federal agencies, the Department of Education (ED) is the largest provider of education funds at all program levels except for research (see table D in appendix). ED's estimated FY 98 program funds were \$30.7 billion—41 percent of the total (see table 3 and tables B, C, and D in appendix). In terms of spending for research at universities, the Department of Health and Human Services (HHS) provides the most—\$7.4 billion, or 43 percent of the total spent on research (see table 4 and table D in the appendix).

While total federal program funds for education and related activities have increased 9 percent in constant dollars between FY 80 and FY 98, education spending changes varied greatly among federal departments and agencies (see table 3 and tables B and C in appendix). For example, education spending by the Department of Veterans Affairs declined from \$4.7 billion to \$1.4 billion (71 percent) between FY 80 and FY 98, after adjustment for inflation. The reason for the decline is the termination of the Department of Veterans Affairs' largest education program, the old GI Bill, limited to individuals with ac-

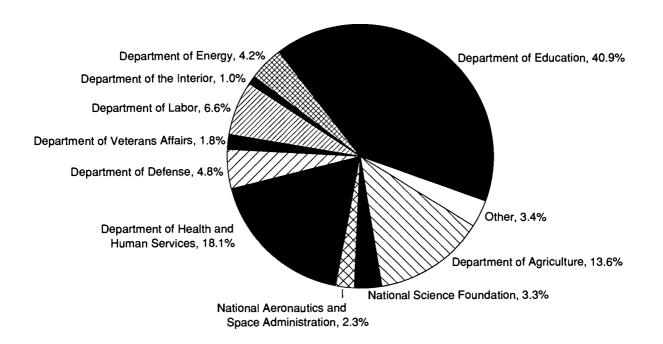
tive military service before 1977. However, the new GI Bill, which was enacted in October 1984, established two new peacetime educational programs, which increased 166 percent in constant dollars between FY 90 and FY 98. In contrast, National Aeronautics and Space Administration (NASA) education spending increased from \$0.5 billion to \$1.7 billion, an increase of 235 percent between FY 80 and FY 98 (see table 3). NASA education spending has shown a large increase because of more federal spending on research (see table D in appendix).

Of the 10 largest providers of federal education program funding, seven had an increase in federal spending, after adjusting for inflation, between FY 80 and FY 98. Only the Department of Veterans Affairs, the Department of the Interior, and the Department of Energy showed decreases. However, between FY 90 and FY 98 the Department of Veterans Affairs (45 percent) showed an increase, and during that same time period the Department of Defense (20 percent), the Department of the Interior (4 percent), and the Department of Energy (1 percent) registered decreases after adjusting for inflation (see table 3).



<sup>&</sup>lt;sup>2</sup> Includes libraries, museums, cultural activities, and miscellaneous research.

Figure 2.--Federal on-budget funds for education, by agency: Fiscal year 1998



Total=\$75.1 billion

SOURCE: U.S. Department of Education, National Center for Education Statistics, compiled from data appearing in the U.S. Office of Management and Budget, *Budget of the United States Government, Fiscal Year 1999;* and the National Science Foundation, *Federal Funds for Research and Development, Fiscal Years 1996, 1997, and 1998.* 



Table 3.—Largest providers of federal on-budget education program funding, by agency: Fiscal years 1980, 1988, 1990, and 1998

[Amounts in billions of constant FY 98 dollars]

	FY	80	FY	88	FY	90	FY 9	8*	Percent	Percent
Agency	Amount	Percent of total	Amount	Percent of total	Amount	Percent of total	Amount	Percent of total	change, FY 80 to FY 98*	change, FY 90 to FY 98*
Total	\$68.6	100.0	\$58.9	100.0	\$64.5	100.0	\$75.1	100.0	9.4	16.3
Dept. of Education (ED) Dept. of Health and Human	26.1	38.1	24.8	42.2	29.0	44.9	30.7	40.9	17.6	6.0
Services (HHS) Dept. of Agriculture (USDA)	11.2 9.1	16.3 13.2	8.8 7.4	15.0 12.6	9.9 7.8	15.4 12.1	13.6 10.2	18.1 13.6	21.4 12.1	36.4 30.0
Dept. of Labor (DOL) Dept. of Defense (DOD)	3.7 3.1	5.4 4.5	3.1 4.7	5.2 8.0	3.1 4.5	4.9 7.0	5.0 3.6	6.6 4.8	34.6 16.1	58.9 –20.0
Dept. of Energy (DOE)	3.2	4.7	3.2	5.5	3.2	5.0	3.2	4.2	-0.7	-1.0
Foundation (NSF) National Aeronautics and Space	1.6	2.3	1.8	3.1	2.0	3.1	2.5	3.3	53.8	24.5
Administration (NASA)	0.5	0.7	1.2	2.1	1.4	2.1	1.7	2.3	235.4	24.7
Dept. of Veterans Affairs (VA)	4.7	6.8	1.3	2.2	0.9	1.5	1.4	1.8	-70.6	45.1
Dept. of the Interior (INT)	0.9 4.6	1.3 6.7	0.7 1.8	1.2 3.0	0.8 1.8	1.2 2.8	0.8 2.5	1.0 3.4	–13.9 –44.7	-4.2 38.3

<sup>\*</sup> Estimated.

NOTE: Percentages based on unrounded numbers. Because of rounding, details may not add to totals. See table B in appendix for current dollars.

SOURCE: U.S. Department of Education, National Center for Education Statistics, compiled from data appearing in U.S. Office of Management and Budget, *Budget of the United States Government*, fiscal years 1982 to 1999; National Science Foundation, *Federal Funds for Research and Development*, fiscal years 1980 to 1998; and unpublished data obtained from various federal agencies.

#### Elementary and Secondary Programs

Forty percent of the \$36.8 billion spent by the federal government in FY 98 on elementary and secondary education came from the Department of Education (ED) (see table D in appendix). ED is the largest provider of elementary and secondary funds. Some of ED's major programs in elementary and secondary education are: Education for the Disadvantaged (the second largest single federally-funded elementary and secondary education program [17 percent]) derived from table D in the appendix; Special Education; School Improvement programs, which include, for example, the Safe and Drug-Free Schools programs, the Eisenhower Professional Development program, and the Innovative Education program; Vocational and Adult Education; and Impact Aid.

The Department of Agriculture, the second largest provider for elementary and secondary education activities (25 percent), funds the child nutrition programs (the largest federally-funded elementary and secondary education programs [24 percent]). Among other federal agencies with substantial outlays in elementary and secondary education is the Department of Health and Human Services (HHS) (14 percent), which funds the Head Start program for preschool children who are disadvantaged and also provides support to students under 19 who are covered by

Social Security Benefit programs. HHS also funds the Aid to Families with Dependent Children (AFDC) work programs created by the Family Support Act of 1988, which provide funds for the Job Opportunities and Basic Skills training programs for parents with dependent children on AFDC. The Department of Labor provides for classroom training and other programs through the Job Training Partnership Act, including the Job Corps program. These programs provide basic literacy and vocational skills training for educationally and economically disadvantaged youths. The Department of Defense (DOD) operates a large number of schools for children whose parents are U.S. military personnel stationed overseas or at certain installations in the United States. The Overseas Dependents Schools program is DOD's largest elementary and secondary program. The Department of the Interior provides funds for education and welfare services for American Indians through programs in the Bureau of Indian Affairs. The Department of Veterans Affairs funds vocational and job training programs for disabled service members and veterans.

#### Postsecondary Programs, On-Budget

Among federal agencies, the Department of Education is the primary provider of funds for postsecondary edu-



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cation (excluding research), spending \$12.4 billion, or 78 percent of the \$16.0 billion of federal support for postsecondary education in FY 98. The largest federal programs in postsecondary education are ED's Student Financial Assistance (SFA) programs and the Federal Family Education Loan (FFEL) program, formerly the Guaranteed Student Loan (GSL) program. The on-budget funding of the FFEL program primarily includes special allowances to lenders, in-school subsidized interest payments, and payments for loan defaults. The SFA and FFEL funds made available through nonfederal organizations as a result of these programs are included under nonfederal support. ED also has a new program, the Federal Direct Student Loan (FDSL) program, recently renamed the William D. Ford Direct Loan Program, that was phased in beginning with the 1994-95 academic year. The Student Loan Reform Act of 1993 authorized this new program. FDSL provides loans to students primarily through postsecondary institutions, using capital raised by the U.S. Treasury rather than through private lenders, and provides borrowers with greater choice in repayment plans. Although these capital amounts are not considered on-budget, the subsidy costs associated with them are considered as an on-budget outlay. The second largest provider of postsecondary education funds, the Department of Veterans Affairs, funds programs under the new GI Bill (Montgomery Bill) for veterans and members of the Selected Reserve Armed Forces. The Department of Defense, the third largest provider of funds for postsecondary education, provides funds for tuition assistance for military personnel, operation of service academies, the Senior Reserve Officer Training Corps, and professional development for officers. The Department of Health and Human Services, the fourth largest provider, supports college education through its Health Training programs and National Institutes of Health training grants.

#### Other Education Programs

Other education programs provide funds for special institutions, libraries, professional development at specific

institutes, a variety of cultural activities conducted in this country and abroad, and some miscellaneous research. In FY 98, over half (57 percent) of these funds came from the Department of Education and almost 8 percent came from the Department of Agriculture. Next is the Corporation for National and Community Service, which is a new agency, established through the National Service Trust Act of 1993, that provides education grants of up to \$4,725 per year, for two years, to people age 17 years or older who perform community service before, during, or after postsecondary education starting in FY 94. The Agency for International Development, the Library of Congress, the Institute of Museum and Library Services, the Department of Health and Human Services, and the National Archives and Records Administration also made substantial outlays for "other" education-related programs. The largest "other" education program in FY 98 was the Rehabilitative Services and Disability Research program (49 percent) funded through the Department of Education.

#### Research

The Department of Health and Human Services (HHS) funds large amounts of research at universities and university-sponsored research and development centers. HHS expended \$7.4 billion, or 43 percent of the \$17.1 billion of federal support going to research in FY 98, exceeding the research funding of any other federal department.

The Department of Energy (\$3.2 billion) and the National Science Foundation (\$2.1 billion) also provide large amounts of funding for research at universities and related institutions. The National Aeronautics and Space Administration (\$1.7 billion) and the Department of Defense (\$1.4 billion) are the only other agencies with estimated expenditures for university research exceeding \$1 billion in FY 98. The Department of Education provided \$580 million in FY 98 (see table 4 and table D in appendix).



#### Table 4.—The largest on-budget education program activities, by level or other educational purpose: Fiscal years 1980, 1988, 1990, and 1998 [Amounts in billions of constant FY 98 dollars]

		Outla	ays		Percent change,	Percent change,
Level of education or other educational purpose, by program and agency	FY 80	FY 88	FY 90	FY 98*	FY 80 to FY 98*	FY 90 to FY 98*
-		-	Elementary	and secondary	_	
Total	\$31.9	\$25.1	\$27.5	\$36.8	15.5	34.0
Child nutrition programs (USDA)	6.7	5.8	6.2	8.8	31.0	41.4
Education for the disadvantaged (ED)	6.4	5.5	5.6	6.2	-2.2	11.0
Head Start (HHS)	1.5	1.6	1.8	4.4	197.8	140.6
Special education (ED)	1.6	2.0	2.0	3.8	133.2	88.6
Training programs (DOL)	2.7	2.1	2.2	3.8	37.9	71.
School improvement programs (ED)	1.6	0.6	1.5	1.4	-11.4	-6.4
Vocational and adult education (ED)	1.7	1.7	1.6	1.3	-21.9	-18.1
Job Corps (DOL)	0.9	1.0	0.9	1.2 1.0	28.7	30.1
Impact aid (ED)Overseas dependents schools (DOD)	1.4	1.0 1.0	1.0 1.1	0.9	-26.6 26.4	-1.3 -21.2
Other elementary/secondary programs	6.7	2.9	3.5	4.0	-39.6	16.7
Other elementary/secondary programs	0.,	2.5	1			10.7
			Postsecon	dary education		
Total (on-budget)	\$22.1	14.4	\$17.1	\$16.0	-27.7	-6.3
Student financial assistance (ED)	7.3	7.1	7.4	8.4	14.0	12.8
Federal Family Education Loans (ED)	2.8	3.8	5.5	2.0	-29.8	<b>-6</b> 4.0
Other postsecondary programs	12.0	3.6	4.2	5.7	-52.7	35.0
			(	Other		
Total	\$3.1	\$4.0	\$4.2	\$5.2	67.8	22.3
Rehabilitative services and disability research (ED)	0.8	2.1	2.2	2.5	196.1	13.0
Other education programs	2.2	2.0	2.0	2.7	19.0	32.5
			Re	search		
Total	\$11.5	\$15.2	\$15.8	\$17.1	48.1	8.5
Research (HHS)	4.2	5.8	6.1	7.4	78.7	21.1
Research (DOE)	2.9	3.2	3.2	3.2	8.4	0.6
Research (NSF)	1.5	1.7	1.8	2.1	42.9	18.0
Research (NASA)	0.5	1.2	1.4	1.7	235.3	24.7
Research (DOD)	1.3	2.6	2.3	1.4	6.4	-41.7
Other research programs	1.2	0.8	1.0	1.3	10.8	33.6

<sup>\*</sup> Estimated.

SOURCE: U.S. Department of Education, National Center for Education Statistics, compiled from data appearing in U.S. Office of Management and Budget, Budget of the United States Government, fiscal years 1982 to 1999; National Science Foundation, Federal Funds for Research and Development, fiscal years 1980 to 1998; and unpublished data obtained from various federal agencies.



NOTE: Percentages based on unrounded numbers. Because of rounding, details may not add to totals. See table D in appendix for current dollars. See table 3 for the names of federal agencies abbreviated above.

# Off-Budget Support and Nonfederal Funds Generated by Federal Legislation

Federal support for education extends beyond those amounts included in the U.S. Budget. To measure the impact of the federal role in supporting education, one must also take into account nonfederal funds that are made available for education purposes when federal programs require matching funds or offer incentives and subsidies. Even though nonfederal funds are excluded from the federal budget, a contingent federal financial responsibility exists for most of this support in the form of federal guarantees and subsidies for student loans made by banks and public and private lending authorities. This responsibility may result in additional federal spending which has to be financed by taxes, borrowing, or other means. Almost all education-related, nonfederal funding occurs in the area of loans for postsecondary students.

#### Federal Family Education Loans

Nonfederal funds in this report have both nonfederal and on-budget funding components. The Federal Family Education Loan (FFEL) program subsidizes and guarantees low-interest loans to students and parents. The onbudget components include the interest paid to the lender while the borrower is in school, and if required, a special allowance paid to lenders. The federal government pays interest subsidies to some 4,800 participating private lenders and guarantees loans against default through reinsurance payments to 36 active state and private nonprofit guaranty agencies who serve as insurance intermediaries between the government and FFEL lenders for loan defaults. If the borrower defaults on the loan, there is another on-budget component. This is the amount of the loan for which the lender must be reimbursed. The nonfederal funds component is the capital provided by private lenders for student loans. This program was reduced beginning in the 1994-95 school year and supplemented by the Federal Direct Student Loan (FDSL) program, which was recently renamed the William D. Ford Direct Loan Program. In addition to the creation of Direct Loans, the Student Loan Reform Act (SLRA) of 1993 mandates major changes in the FFEL program, including new fees for lenders and holders of some FFEL loans and new risk-sharing structures, under which states, loan holders, and guaranty agencies are responsible for some loan default costs. The SLRA also lowers FFEL borrower interest rates and origination fees.

#### William D. Ford Federal Direct Student Loans

The William D. Ford Federal Direct Student Loan (FDSL) program was established by the Student Loan Reform Act (SLRA) of 1993. The FDSL program is a streamlined student loan system that began making loans as of July 1, 1994, and began to operate along with the FFEL system. The FDSL program had approximately 7 percent of the total new loan volume (combined FFEL program and FDSL program loans) in 1994-95, expanded to 30 percent in 1995-96 and now has grown to about 35 percent of student loan volumes. Under the FDSL program, loan capital is provided directly by the federal government, using Treasury borrowing, rather than through federal subsidization of private lenders and state-level guaranty agencies. The government's ability to borrow funds at relatively low interest rates and its ability to contract for low cost loan servicing may make the Direct Loan program less expensive than the subsidies paid to lenders and guaranty agencies in the FFEL program. The on-budget support includes administrative costs, interest subsidies to borrowers, and the accounting for loan defaults. For purposes of this report, the off-budget support is the capital provided by the federal government for student loans.

#### Perkins Loans

The Perkins Loan program (formerly the Direct/Defense Loans), initially authorized under the National Defense Education Act of 1958, currently has some 2,100 participating institutions that administer the Perkins Loan revolving funds. The Perkins Loan program provides long-term, low interest loans to undergraduate and graduate students with demonstrated financial need. These revolving funds, with total assets of about \$7.3 billion, represent nearly 40 years of federal capital contributions (these are the on-budget funds), institutional matching funds (the institutions' contributions are the nonfederal funds), repayments on previous loans, and reimbursements for cancellations. Under current law, institutions provide one dollar for every three federal dollars. There are also Perkins Loan cancellation payments which are related to cancellation of loan obligations of borrowers. Institutional funds are reimbursed by the federal government for debts cancelled as a result of a borrower engaging in certain public service occupations, such as teaching in Head Start programs, full-time law enforcement, nurs-



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ing, special education teachers, or military service in areas of hostility. These cancellation payments are onbudget funds. Perkins Loan borrowers pay no interest during in-school, grace, and deferment periods, and are currently charged 5 percent interest during the principal repayment period. The annual maximum amount a student can borrow under the Perkins Loans program is \$3,000 for undergraduates and \$5,000 for graduate and professional students. The maximum amount a student can borrow for combined undergraduate and graduate or professional study is \$30,000.

#### Income Contingent Loans

The Income Contingent Loan (ICL) program, created by the Higher Education Amendments of 1986, was a demonstration project that had a 10-institution limit on participation. These 10 institutions were required to match federal capital contributions at the rate of one institutional dollar for every nine federal dollars. On July 1, 1992, the ICL program was repealed by the Higher Education Act Amendments and the remaining funds were transferred to the Perkins Loan, College Work-Study, and Supplemental Educational Opportunity Grant programs. One feature of the former ICL repayment program became a standard feature in student loans in the 1993 Student Loan Reform Act, which is that the repayment program allows a student to take a low-paying, community-oriented job without the fear of defaulting. Both the Perkins Loans and the ICL have revolving loan funds, for making new loans and for collecting loans that the institutions are responsible for administering. The federal capital contributions to the Perkins Loan and ICL programs are the on-budget funds, and the institutions' capital contributions are the nonfederal funds.

#### State Student Incentive Grants

The State Student Incentive Grant (SSIG) program provides incentives to states to develop state-level, need-based postsecondary student grant and community service work-study programs. Federal funds are matched by state contributions on a dollar-for-dollar basis, although some states choose to overmatch. When the program was first authorized in 1972, 28 states had undergraduate grant programs. Now all states participate and state expenditures have continued to expand, even as federal funding has dropped or remained level. In 1997, states overmatched their Federal SSIG allocations by about 20 to 1.

#### Work-Study Program

Under the Work-Study program, the Department of Education makes grants to participating institutions to

help pay salaries of undergraduate and graduate students working part time, typically in on-campus jobs. In 1992 the institutional-matching share was 30 percent. In 1993 through 1998 the institutional-matching share was 25 percent or 50 percent in the case of private for-profit employers. Institutions are required to use at least 5 percent of their work-study allocation to pay students employed in community service jobs beginning in award year 1994–95. The Department of Education has waived the 25 percent institutional matching requirement for students who tutor kindergarten and elementary school students in reading, effective with the 1997–98 academic year.

#### Supplemental Educational Opportunity Grant Program

The Supplemental Educational Opportunity Grant (SEOG) program is "campus-based" like the Work-Study program in that they both are administered primarily by the participating institutions using yearly allocations of federal funds. The SEOG program provides grant assistance to undergraduate students who demonstrate need under a statutory need-analysis system. Beginning in 1993, the federal share of such grants may not exceed 75 percent of the total grant. The SEOG program provides grant assistance of up to \$4,000 per academic year to undergraduate students with demonstrated financial need.

#### Summary

Some \$32.2 billion in off-budget support and non-federal funds that are generated by federal legislation and do not appear as budget authority or outlays in the U.S. Budget assisted postsecondary students and institutions of higher education in FY 98. These funds constituted 30 percent of the total federal support for education. These funds (associated with postsecondary education), combined with on-budget postsecondary education programs and research, amounted to \$65.3 billion in FY 98, or about 61 percent of the total federal support for education (see tables 5A, 5B, and table A in appendix).

Under the FFEL program, new student loans totaling \$20.5 billion were made in FY 98. The FDSL loans accounted for \$11.2 billion in FY 98 and the Perkins Loan program accounted for an additional \$45 million in matching funds for low-cost loans. In FY 98, it is estimated that the SSIG program aided students with \$25 million in state-appropriated SSIG expenditures used to match federal funds. The nonfederal share of the SEOG program amounted to \$194.3 million, and under the Work-Study program, employer contributions to student earnings amounted to \$235.5 million.



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## Table 5A.—Off-budget support and nonfederal funds for education generated by federal legislation:

#### Fiscal years 1980, 1990, and 1998

[Amounts in millions of current dollars]

	Off-budget s	support and nonfe	deral funds	Percent	Percent change, FY 90 to FY 98 <sup>1</sup>	
Federal programs	FY 80	FY 90	FY 98 <sup>1</sup>	change, FY 80 to FY 98 <sup>1</sup>		
Total	\$4,855.7	\$11,187.2	\$32,164.8	562.4	187.5	
Total off-budget support Federal Direct Student Loans	_		11,204.0			
Total nonfederal funds Federal Family Education Loans Perkins Loans Income Contingent Loans <sup>2</sup> State Student Incentive Grants	4,598.0 31.8 — 76.5	10,826.0 15.0 0.5 59.2	20,461.0 45.0 — 25.0	345.0 41.6 — —67.3	89.0 199.7 — — —57.8	
Supplemental Educational Opportunity Grants Work-study aid	149.4	48.8 237.7	194.3 235.5	 57.6	298.2 -0.9	

<sup>&</sup>lt;sup>1</sup> Estimated.

## Table 5B.—Off-budget support and nonfederal funds for education generated by federal legislation:

#### Fiscal years 1980, 1990, and 1998

[Amounts in millions of constant FY 98 dollars]

	Off-budget su	pport and nonfed	eral funds	Percent change,	Percent change, FY 90 to FY 98 <sup>1</sup>	
Federal programs	FY 80	FY 90	FY 98 <sup>1</sup>	FY 80 to FY 98 1		
Total	\$9,661.3	\$13,987.3	\$32,164.8	232.9	130.0	
Total off-budget support Federal Direct Student Loans		_	11,204.0	_		
Total nonfederal funds  Federal Family Education Loans  Perkins Loans  Income Contingent Loans <sup>2</sup> State Student Incentive Grants  Supplemental Educational Opportunity	9,148.6 63.2 — 152.2	13,535.7 18.8 0.6 74.0	20,461.0 45.0 — 25.0	123.7 -28.8 - -83.6	51.2 139.7 — —66.2	
Grants	297.3	61.0 297.2	194.3 235.5		218.4 -20.8	

<sup>&</sup>lt;sup>1</sup> Estimated.

NOTE: Percentages based on unrounded numbers. Because of rounding, details may not add to totals.

SOURCE: U.S. Department of Education, Office of the Undersecretary, unpublished data. (See table A in appendix.)



<sup>&</sup>lt;sup>2</sup>Closed in 1992.

<sup>-</sup>Not applicable.

<sup>&</sup>lt;sup>2</sup>Closed in 1992.

<sup>-</sup>Not applicable.

#### **Estimated Federal Tax Expenditures to Support Education**

Federal support for education also comes indirectly through the U.S. tax code. A proportion of these tax expenditures may be education expenditures, for example, some deductions allowed for state and local taxes—major sources of local education funding—on federal income tax returns reduce federal revenues and are known as federal tax expenditures. At the same time, tax expenditures reduce the burden of school support on individual taxpayers, mainly taxpayers who itemize their deductions. Some of these federal education tax expenditures are deductions of charitable contributions to educational institutions; exclusions of scholarships, fellowships, and GI Bill benefits from taxable income; personal exemption status on parents' federal income taxes for dependent students over 19 years of age; and exemption from federal taxes on interest income from state and local school bonds and student loan bonds.

Because tax expenditures represent tax revenues that might have been paid in the absence of certain credits or deductions, they cannot be directly measured, only estimated.

Altogether federal tax expenditures on education were estimated at \$29.5 billion in FY 98, reflecting an increase of 11 percent since 1980, after adjusting for inflation. Although there were fluctuations from year to year during this period, there was a significant drop in FY 88 (see table A in appendix). The Tax Reform Act of 1986 may have curtailed tax subsidies in several ways. First, it

eliminated or restricted certain deductions and exemptions. Second, increases in the standard deduction may have turned many former itemizers into nonitemizers, reducing the subsidy value of such items as the deductibility of local school property taxes. And third, marginal tax rates have been reduced, shifting taxpayers into lower brackets and lowering the value of all remaining deductions, exclusions, and exemptions.

Federal tax expenditures for elementary and secondary education accounts for two-thirds of all education tax expenditures up to FY 1998, but this proportion is expected to drop slightly over one-half by FY 2001, as a result of 1997 tax law changes. The Taxpayer Relief Act of 1997 has some new sources of tax expenditures. Some of these new expenditures (which are all postsecondary expenditures) are the Hope Tax Credit, deductibility of interest on student loans, education savings accounts and increased flexibility of IRA savings for education purposes, and Lifetime Learning Tax Credit.

The reason for referring to these subsidies as "tax expenditures" is that the benefits provided by the federal government through tax preferences are equivalent to benefits that could be provided in the form of direct federal outlays for education. Consequently, federal tax subsidies should be taken into account when providing a comprehensive assessment of federal financial support for education.

Table 6.—Estimated federal tax expenditures for education: Fiscal years 1975 to 1998

[Amounts in billions of current and constant FY 98 dollars]

Estimated federal tax expenditures	FY 75	FY 80	FY 88	FY 90	FY 98	Percent change, FY 80 to FY 98	Percent change, FY 90 to FY 98
In current dollars	\$8.6	\$13.3	\$17.0	\$19.0	\$29.5	121.8	55.1
	25.4	26.5	23.1	23.8	29.5	11.5	24.1

NOTE: Percentages based on unrounded numbers.

SOURCE: U.S. Department of Education, National Center for Education Statistics, "Estimates of Federal Tax Expenditures for Education, Selected Fiscal Years, FY 1975 to FY 1990," by Stephen M. Barro, prepared for the National Center for Education Statistics, and "Federal Tax Expenditures, FY 1975 to FY 2001," by Richard Phelps, prepared for the National Center for Education Statistics. (See table A in appendix.)



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#### Recipients of Federal Education Support

Not all federal education support goes directly to schools, colleges, universities or other traditional education institutions. Some goes directly to students (for school costs, out-of-pocket expenses, and off-campus housing), some to banks and other lenders (to pay interest subsidies and default costs on guaranteed loans), some for direct federal services (such as military academies or overseas dependents schools), and some for other institutions such as libraries or museums.

Recipients of federal education support are grouped in the following categories in this report: local education agencies (LEAs), state education agencies (SEAs), college students, institutions of higher education (IHEs), and the federal government (FED), which itself is a recipient of federal education funds when it spends directly for education and related activities. (See figure 3, tables 7A and 7B, and tables E, F, and G in appendix). Also tabulated are multiple recipients, a category used to capture federal funds available to more than one type of eligible recipient, and other recipients, a category that includes Indian tribes, private nonprofit agencies, and banks.

The initial recipient of federal education funds is frequently not the ultimate recipient of the funds. For example, SEAs apply for and receive federal aid that they pass on to their LEAs, while much federal student assistance is channeled through colleges to students who then spend it on tuition and books and room and board at the same IHEs.

Table 7A.—Estimated federal support for education, by type of ultimate recipient: Fiscal years 1980, 1990, and 1998

[Amounts in billions of current dollars]

	FY 8	30	FY 9	90	FY 9	98	Percent	Percent change,
Ultimate recipient	Amount	Per- cent	Amount	Per- cent	Amount	Per- cent	change, FY 80 to FY 98	FY 90 to FY 98
Total	\$39.3	100.0	\$62.8	100.0	\$107.2	100.0	172.5	70.7
Local education agencies State education agencies College students* Institutions of higher education Federal government Multiple types Other	10.9 1.4 9.1 11.2 1.4 2.5 2.8	27.8 3.5 23.2 28.6 3.5 6.4 7.0	13.9 3.3 10.5 20.4 2.4 5.5 6.7	22.1 5.2 16.8 32.5 3.9 8.8 10.7	21.4 5.6 21.4 34.7 3.3 11.3 9.5	20.0 5.3 20.0 32.3 3.1 10.5 8.9	95.9 307.4 134.5 208.3 138.3 349.3 244.7	54.2 72.8 103.1 69.7 35.8 104.3 41.3

<sup>\*</sup>This includes estimated off-campus spending by students. See Sources and Methodology section for estimation procedures.



# Table 7B.—Estimated federal support for education, by type of ultimate recipient: Fiscal years 1980, 1990, and 1998

[Amounts in billions of constant FY 98 dollars]

	FY 8	80	FY :	90	FY	98	Percent	Percent
Ultimate recipient	Amount	Per- cent	Amount	Per- cent	Amount	Per- cent	change, FY 80 to FY 98	change, FY 90 to FY 98
Total	\$78.3	100.0	\$78.5	100.0	\$107.2	100.0	37.0	36.6
Local education agencies State education agencies College students* Institutions of higher education Federal government Multiple types Other	21.8 2.8 18.2 22.4 2.7 5.0 5.5	27.8 3.5 23.2 28.6 3.5 6.4 7.0	17.4 4.1 13.2 25.5 3.0 6.9 8.4	22.1 5.2 16.8 32.5 3.9 8.8 10.7	21.4 5.6 21.4 34.7 3.3 11.3 9.5	20.0 5.3 20.0 32.3 3.1 10.5 8.9	-1.5 104.8 17.9 55.0 19.8 125.8 73.2	23.4 38.2 62.4 35.7 8.6 63.4 13.1

<sup>\*</sup>This includes estimated off-campus spending by students. See Sources and Methodology section for estimation procedures.

NOTE: Excludes estimated federal tax expenditures. Percentages based on unrounded numbers. Because of rounding, details may not add to totals.

SOURCE: U.S. Department of Education, Office of the Undersecretary, unpublished data, and National Center for Education Statistics, compiled from data appearing in U.S. Office of Management and Budget, *Budget of the United States Government*, fiscal years 1982 to 1999; National Science Foundation, *Federal Funds for Research and Development*, fiscal years 1980 to 1998; and unpublished data obtained from various federal agencies. (See tables E, F, and G in appendix.)

Federal support for education (excluding federal tax expenditures) amounted to \$107.2 billion in FY 98. The IHEs received the largest share, followed by LEAs, college students, multiple recipients, other, SEAs, and the federal government (see tables 7A and 7B). Federal education funds increased 37 percent between FY 80 and FY 98, after adjustment for inflation, but there were significant differences among the recipient categories. Funds received by LEAs remained relatively stable, after adjustment for inflation. There was sizeable growth from FY 80 to FY 98 in funds received by multiple recipients, SEAs, and other recipients. The growth in funds to multiple recipients and SEAs was in large measure due to increases in funding for handicapped students and the Head Start program. Funds for the other category rose by 73 percent between FY 80 and FY 98. Much of this funding went

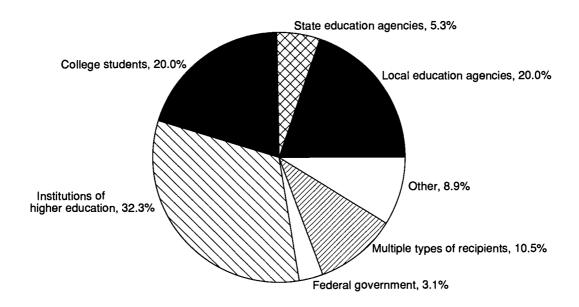
to financial institutions to support the Federal Family Education Loan program and the William D. Ford Federal Direct Student Loan program (see tables 8A and 8B, and tables E, F, and G in appendix).

In FY 98 (see tables 8A and 8B), LEAs received most of the elementary and secondary education funds and 20 percent of all federal education support. College students received the largest portion of support at the postsecondary education level and SEAs received the highest proportion at the "other" education level. IHEs received virtually all of the research funds. IHEs were also the largest recipient of total federal support (32 percent). Most of the off-budget support and nonfederal funds went to college students and IHEs.



Figure 3.--Total federal support for education, by type of ultimate recipient:

Fiscal year 1998



Total = \$107.2 billion

Note: Excludes estimated federal tax expenditures.

SOURCE: U.S. Department of Education, Office of the Undersecretary, unpublished tabulations, and National Center for Education Statistics, compiled from data appearing in the U.S. Office of Management and Budget, Budget of the United States Government, Fiscal Year 1998; National Science Foundation, Federal Funds Research and Development, Fiscal Years 1996, 1997, and 1998; and unpublished tabulations from various agencies.



In FY 98 (see table G in appendix), ED was the largest provider of federal funds for LEA and SEA recipients. The largest provider for college students and IHEs was off-budget support and nonfederal funds generated by programs administered by the Department of Education (ED); for the federal category, the Department of De-

fense; for the multiple category of recipients, the Department of Health and Human Services and the Department of Labor; and for the other category of recipients, off-budget support and nonfederal funds, and the Department of Education.

Table 8A.—Estimated federal support for education, by level and type of ultimate recipient: Fiscal years 1980, 1990, and 1998

[Amounts in billions of current dollars]

				Ultimate re	cipient			
Year and level	Total	LEA	SEA	Students	IHE	FED	Mul- tiple	Other
1980 total	\$39.3	\$10.9	\$1.4	\$9.1	\$11.2	\$1.4	\$2.5	\$2.8
Elementary and secondary  Postsecondary  Other  Research  Off-budget support and nonfederal funds	16.0 11.1 1.5 5.8 4.9	10.9 (*) —	0.9 0.1 0.3 — 0.1	1.6 5.4 (*) — 2.1	(*) 3.8 (*) 5.8 1.6	0.7 0.2 0.5 —	1.9 0.3 0.3 —	(*) 1.3 0.4 — 1.0
1990 total	62.8	13.9	3.3	10.5	20.4	2.4	5.5	6.7
Elementary and secondary  Postsecondary  Other  Research  Off-budget support and nonfederal funds	22.0 13.7 3.4 12.6 11.2	13.9 — (*) —	1.2 0.3 1.5 —	0.7 4.9 (*) — 4.9	0.1 4.0 — 12.6 3.7	1.4 0.2 0.8 —	4.5 0.6 0.4 —	0.1 3.7 0.6 — 2.4
1998 total	107.2	21.4	5.6	21.4	34.7	3.3	11.3	9.5
Elementary and secondary  Postsecondary  Other  Research  Off-budget support and nonfederal funds	36.8 16.0 5.2 17.1 32.2	21.4 — (*) —	2.6 0.1 2.0 — 1.0	1.1 7.1 (*) — 13.2	0.2 6.1 — 17.1 11.3	1.9 0.2 1.2 —	9.7 0.6 1.0 —	0.1 1.8 0.9 — 6.8

<sup>\*\$50</sup> million or less.



<sup>-</sup>Not applicable.

#### Table 8B.—Estimated federal support for education, by level and type of ultimate recipient: Fiscal years 1980, 1990, and 1998

[Amounts in billions of constant FY 98 dollars]

				Ultimate re	cipient			
Year and level	Total	LEA	SEA	Students	IHE	FED	Mul- tiple	Other
1980 total	\$78.3	\$21.8	\$2.8	\$18.2	\$22.4	\$2.7	\$5.0	\$5.5
Elementary and secondary  Postsecondary  Other  Research  Off-budget support and nonfederal funds	31.9 22.1 3.1 11.5 9.7	21.8 — (*) —	1.7 0.2 0.7 — 0.2	3.1 10.7 (*) — 4.3	(*) 7.6 (*) 11.5 3.2	1.4 0.4 1.0 —	3.8 0.6 0.6 —	0.1 2.6 0.8 — 2.0
1990 total	78.5	17.4	4.1	13.2	25.5	3.0	6.9	8.4
Elementary and secondary  Postsecondary  Other  Research  Off-budget support and nonfederal funds	27.5 17.1 4.2 15.8 14.0	17.4 — (*) —	1.6 0.3 1.9 —	0.9 6.2 (*) — 6.1	0.1 5.0 — 15.8 4.7	1.8 0.2 1.0 —	5.7 0.7 0.5 —	0.1 4.6 0.8 — 3.0
1998 total	107.2	21.4	5.6	21.4	34.7	3.3	11.3	9.5
Elementary and secondary  Postsecondary  Other  Research  Off-budget support and nonfederal funds	36.8 16.0 5.2 17.1 32.2	21.4 — (*) —	2.6 0.1 2.0 — 1.0	1.1 7.1 (*) — 13.2	0.2 6.1 — 17.1 11.3	1.9 0.2 1.2 —	9.7 0.6 1.0 —	0.1 1.8 0.9 — 6.8

<sup>\*\$50</sup> million or less.
—Not applicable.

NOTE: Excludes estimated federal tax expenditures. Percentages based on unrounded numbers. Because of rounding, details may not add to totals. See tables 7A and 7B for the names of recipients abbreviated above.

SOURCE: U.S. Department of Education, Office of the Undersecretary, unpublished data, and National Center for Education Statistics, compiled from data appearing in U.S. Office of Management and Budget, *Budget of the United States Government*, fiscal years 1982 to 1999; National Science Foundation, *Federal Funds for Research and Development*, fiscal years 1980 to 1998; and unpublished data obtained from various federal agencies. (See tables E, F, and G in appendix.)



#### **Federal Support for Education Institutions**

Total expenditures by public and private elementary and secondary schools and institutions of higher education from all sources (federal, state, and local governments, and private sources) rose from \$345.1 billion in FY 80 to an estimated \$594.9 billion in FY 98,4 an increase of 72 percent after being adjusted for inflation (see table 9B). Federal education support going to these institutions, including off-budget support, nonfederal funds, and onbudget funds including support for research, increased from \$46.9 billion to \$61.7 billion,5 or 32 percent after adjustment for inflation.

Federal education support going to public and private elementary and secondary institutions, LEAs, and SEAs increased 10 percent (in constant dollars) between FY 80 and FY 98, and total federal support to IHEs increased 55 percent (in constant dollars) during the same time. Because of the more rapid rise in expenditures of educational institutions, the proportion of funding from federal sources declined from 14 percent in FY 80 to 10 percent in FY 98. Between FY 90 and FY 98, however, the share of federal support increased slightly.

The Department of Education (ED) was the largest source of federal support for LEAs and SEAs. SEAs received 66 percent of their federal education support from ED, while LEAs received 54 percent in FY 98. Most of the remaining federal support for LEAs came from the Department of Agriculture (43 percent) (see table G in appendix).

Estimated institutional expenditures for IHEs increased 82 percent between FY 80 and FY 98, after adjustment for inflation. During this period, federal on-budget support for IHEs increased 22 percent and off-budget support and nonfederal funds for IHEs increased 251 percent. Because of the rise in expenditures of higher education institutions, the share of funding from the federal government dipped from 18 percent in FY 80 to almost 15 percent in FY 98. Between FYs 90 and 98, the share of federal support increased slightly.

Off-budget support and nonfederal funds generated by federal legislation and on-budget funds from the Department of Health and Human Services and from the Department of Education were the largest providers of federal program support for IHEs, accounting for 32 percent, 22 percent, and 17 percent, respectively, of the FY 98 total. Other major sources of federal support for IHEs were the Department of Energy, 9 percent; the National Science Foundation, 7 percent; the National Aeronautics and Space Administration, 5 percent; and the Department of Defense, 5 percent. Of all types of recipients, IHEs received their federal funds from the largest number of different departments and agencies, minimizing their dependence on any one.

It is important to note that tables 9A and 9B undercount federal support because these tables include only the federal support passed through LEAs, SEAs, and IHEs (see tables E, F, and G in appendix). These tables do not include the funds in the federal category that represent institutional expenditures, such as those of Bureau of Indian Affairs schools or the Department of Defense service schools.



<sup>&</sup>lt;sup>4</sup>U.S. Department of Education, National Center for Education Statistics, Digest of Education Statistics, 1998, forthcoming.

<sup>&</sup>lt;sup>5</sup>These federal amounts differ from those reported in other NCES reports from the Common Core of Data and Financial Statistics of Institutions of Higher Education surveys. For further discussion, see Sources and Methodology section, pages 25–27.

# Table 9A.—Estimated expenditures of education institutions and federal support, by level and type of federal support: Fiscal years 1980, 1990, and 1998 [Amounts in billions of current dollars]

	FY	80	FY	90	FY	98	Percent	Percent
Level of institution and type of federal support	Amount	Percent of 1980 expendi- ture	Amount	Percent of 1990 expendi- ture	Amount	Percent of 1998 expendi- ture	change, FY 80 to FY 98	change, FY 90 to FY 98
All levels								
Total expenditures	\$165.6	100.0	\$381.5	100.0	\$594.9	100.0	259.2	55.9
Federal support 2	23.6	14.2	37.6	9.9	61.7	10.4	162.0	64.3
On-budget	21.9	13.2	33.6	8.8	49.5	8.3	126.5	47.3
Dept. of Education	8.7	5.2	14.1	3.7	21.3	3.6	144.8	50.3
Federally generated 3	1.7	1.0	4.0	1.0	12.2	2.1	616.7	208.5
Elementary/secondary institutions								
Total expenditures	\$103.2	100.0	\$231.0	100.0	\$358.2	100.0	247.2	55.1
Federal support 4	12.3	11.9	17.2	7.4	27.1	7.6	119.7	57.8
On-budget	12.2	11.9	16.9	7.3	26.1	7.3	113.4	54.0
Dept. of Education	6.4	6.2	10.5	4.5	15.2	4.3	137.3	45.1
Federally generated 3	0.1	0.1	0.2	0.1	1.0	0.3	948.8	354.3
Higher education institutions								
Total expenditures	\$62.5	100.0	\$150.6	100.0	\$236.7	100.0	278.9	57.2
Federal support	11.2	18.0	20.4	13.6	34.7	14.6	208.3	69.7
On-budget	9.6	15.4	16.7	11.1	23.4	9.9	143.1	40.4
Dept. of Education	2.3	3.6	3.6	2.4	6.0	2.5	166.0	65.2
Federally generated 3	1.6	2.6	3.7	2.5	11.3	4.8	597.8	200.3



Excludes estimated federal tax expenditures.
 Includes all LEA, SEA, and IHE funds in table 8A.
 Includes off-budget support and nonfederal funds generated by federal legislation.
 Includes all LEA and SEA revenues in table 8A.

#### Table 9B.—Estimated expenditures of education institutions and federal support, by level and type of federal support: Fiscal years 1980, 1990, and 1998

[Amounts in billions of constant FY 98 dollars]

	FY	80	FY	90	FY	98	Percent	Percent
Level of institution and type of federal support	Amount	Percent of 1980 expendi- ture	Amount	Percent of 1990 expendi- ture	Amount	Percent of 1998 expendi- ture	change, FY 80 to FY 98	change, FY 90 to FY 98
All levels								
Total expenditures	\$345.1	100.0	\$486.0	100.0	\$594.9	100.0	72.4	22.4
Federal support 2	46.9	14.2	47.0	9.9	61.7	10.4	31.7	31.4
On-budget	43.5	13.2	42.0	8.8	49.5	8.3	13.8	17.8
Dept. of Education	17.3	5.2	17.7	3.7	21.3	3.6	23.0	20.2
Federally generated <sup>3</sup>	3.4	1.0	5.0	1.0	12.2	2.1	260.2	146.8
Elementary/secondary institutions								
Total expenditures	\$214.9	100.0	\$294.2	100.0	\$358.2	100.0	66.7	21.7
Federal support 4	24.5	11.9	21.5	7.4	27.1	7.6	10.4	26.2
On-budget	24.3	11.9	21.2	7.3	26.1	7.3	7.3	23.2
Dept. of Education	12.8	6.2	13.1	4.5	15.2	4.3	19.2	16.1
Federally generated 3	0.2	0.1	0.3	0.1	1.0	0.3	427.1	263.4
Higher education institutions								
Total expenditures	\$130.1	100.0	\$191.8	100.0	\$236.7	100.0	81.9	23.4
Federal support	22.4	18.0	25.5	13.6	34.7	14.6	55.0	35.8
On-budget	19.2	15.4	20.8	11.1	23.4	9.9	22.2	12.3
Dept. of Education	4.5	3.6	4.6	2.4	6.0	2.5	33.7	32.2
Federally generated 3	3.2	2.6	4.7	2.5	11.3	4.8	250.7	140.2

<sup>&</sup>lt;sup>1</sup> Excludes estimated federal tax expenditures.

NOTE: This table includes only the federal support where local educational agencies, state education agencies, and postsecondary institutions are the ultimate recipients. Federal contributions to education through tax expenditures are not included in this table. Such payments would add substantial amounts and several percentage points to the federal share. Data for institutional expenditures are for the academic year ending in the fiscal year indicated. Data for institutional expenditures and federal funds are adjusted by the federal funds composite deflator. Some data have been revised from previously published data. Percentages based on unrounded numbers. Because of rounding, details may not add to totals. (See Sources and Methodology, pages 25–27.)

SOURCE: U.S. Department of Education, National Center for Education Statistics, derived from Common Core of Data and Financial Statistics of Institutions of Higher Education surveys; and compilations from data appearing in U.S. Office of Management and Budget, *Budget of the United States Government*, fiscal years 1982 to 1999; National Science Foundation, *Federal Funds for Research and Development*, fiscal years 1980 to 1998; unpublished data obtained from various federal agencies; and U.S. Department of Education, Office of the Undersecretary, unpublished data (see tables E, F, and G in current dollars in appendix).



<sup>&</sup>lt;sup>2</sup> Includes all LEA, SEA, and IHE funds in table 8B.

<sup>&</sup>lt;sup>3</sup> Includes off-budget support and nonfederal funds generated by federal legislation. <sup>4</sup> Includes all LEA and SEA revenues in table 8B.

#### Sources and Methodology

Data on expenditures for U.S. Department of Education programs came from the U.S. Office of Management and Budget (OMB), Budget of the United States Government, FY 1967 to 1999 editions, and from the Department of Education, budget office. Budget offices of other federal agencies provided information for all other federal program support except for research funds, which are obligations reported by the National Science Foundation in Federal Funds for Research and Development, fiscal years 1965 to 1998. All FY 98 data, including the Department of Education's, were estimated. The estimates are from the federal agencies contacted and the Budget of the United States Government, Fiscal Year 1999.

Except for money spent on research, outlays were used to report program funds to the extent possible. (ED totals do not reflect deductions for offsetting receipts.) Some federal program funds not commonly recognized as education assistance are also included in the totals reported. For example, portions of federal funds paid to some states and counties as shared revenues resulting from the sale of timber and minerals from public lands have been estimated as funds used for education purposes by the U.S. Department of Agriculture and the U.S. Department of the Interior. Parts of the funds received by states (in 1980) and localities under the General Revenue Sharing Program are also included. The share of these funds allocated to education was assumed equal to the share of general fund expenditures for elementary and secondary education by states and localities in the same year as reported by the U.S. Bureau of the Census in its annual publication, Governmental Finances. Portions of federal funds received by the District of Columbia are also included. The share of federal funds for the District of Columbia assigned to education was assumed equal to the share of the city's general fund expenditures for each level of education.

All state intergovernmental expenditures for education were assumed earmarked for elementary/secondary education. Contributions of parent governments of dependent school systems to their public schools amounted to approximately 9 percent of local government revenues and local government revenue sharing in each year. Therefore, 9 percent of local government revenue sharing funds were assumed allocated each fiscal year to elementary and secondary education. Parent government contributions to public school systems were obtained from the U.S. Bureau of the Census, *Finances of Public School Systems*. The amount of state revenue sharing funds allocated for postsecondary education in 1980 was assumed to be 13

percent, the proportion of direct state expenditures for institutions of higher education reported in *Governmental Finances* for that year.

There are education-related programs in the Medicare program as well. These programs are called "direct medical education" (DME) and "indirect medical education" (IME). The Medicare program funds medical training costs of DME expenses in hospitals. These costs include the salaries of teachers, residents, supervisors, and administrators and education-related expenses such as classrooms. The DME costs are based on Medicare's share of costs associated with running residency training programs. Medicare has also recognized IME expenses, which are estimated payments for the higher patient care costs that teaching hospitals experience. Both DME and IME money goes to teaching hospitals. Unfortunately, the U.S. Department of Health and Human Services can only provide data on the costs of these Medicare programs since FY 90. Because of accounting procedures, they cannot go back any further, but we do know that since the 1960s these programs did exist and were funded. Table D in the appendix has footnoted the dollar amounts expended in the 1990s, but they are not included in the total because this report compares dollar amounts spent between FY 80 and FY 98.

The federal government began financing the medical education establishment in the 1960s. Its support is primarily through Medicare, but there are other programs in the Department of Defense, in the professional development education programs; the Department of Health and Human Services, health professionals training programs, National Health Service Corps scholarships program, National Institute of Health training grants and health teaching facilities program; and the Department of Veterans Affairs, initiatives in allying regional hospitals with medical schools. Eventually, the Department of Veterans Affairs helped create new state medical schools and expanded its support of medical education faculty and residents.

For the job training programs conducted by the Department of Labor, only estimated sums spent on classroom training have been reported as educational program support.

The National Center for Education Statistics (NCES) reports all federal funds in support of education or of educational institutions. This report is an extension of a data series first constructed by OMB in 1967 and transferred in the early 1980s to NCES. In the past, OMB prepared annual reports on federal education program sup-



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port. These were published in Special Analyses, Budget of the United States Government. The information presented in this report is not, however, a continuation of the OMB series. A number of differences in the two series should be noted. OMB required all federal agencies to report outlays for education-related programs using a standardized form, thereby assuring agency compliance and consistency in reporting. The scope of education programs reported here differs from the scope of programs reported from the OMB series. Nonfederal funds such as the annual volume of guaranteed student loans were not included in OMB's reports. Finally, while some mention was made of an annual estimate of federal tax expenditures, OMB did not include this estimate in its annual analysis of federal education support. Estimated federal tax expenditures for education are the difference between current federal tax receipts and what these receipts would be without existing education deductions to income allowed by federal tax provisions. NCES commissioned a study to calculate the proportions of these tax expenditures that are strictly related to education. These reports prepared under contract are ("Federal Tax Expenditures, FY 1975 to FY 1990", by Stephen M. Barro and "Federal Tax Expenditures, FY 1985 to FY 2001", by Richard Phelps) for NCES, U.S. Department of Education. The education proportion of the deductibility of state and local taxes is calculated using estimates of revenues and expenditures by function (e.g., education, transportation, public safety) for states and five types of local governments (counties, municipalities, townships, school districts, and special districts). Revenues from "charges" (e.g., fees, sales) and transfers among levels of government are included in the calculations.

All the tax expenditure estimates included in this report here borrow from the annual *Budget of the United States Government*, published by the Office of Management and Budget in the Executive Office of the President. Their tax expenditure estimates are explained and listed in a 30-page chapter of the "Analytical Perspective" volume of the Budget.

The Office of Tax Analysis in the U.S. Treasury Department performs the actual calculations listed in the Budget for three federal taxes: the individual income tax, the corporation income tax, and the unified transfer tax. Tax expenditures are estimated by two different methods in the Budget—as "revenue losses" and "outlay equivalents." Revenue losses are the estimated magnitude of tax revenues the government would gain in the absence of tax credits and deductins, under static assumptions of tax-payer behavior. "Outlay equivalents" represent the magnitude of expenditure that would be required to provide the taxpayer the same after-tax income as is received

given the credits and deductions. The difference may seeem subtle and, in the case of some tax expenditures, the estimates are identical made either way. More often, however, outlay equivalent estimates are larger, sometimes much larger. For more information on the distinction between these two forms of estimates, the reader is referred to the "Tax Expenditures" chapter in the *Budget*. Tax expenditure estimates used here represent only revenue losses and not outlay equivalents.

The method for estimating recipients' data is based on Victor Miller and Jay Noell's Estimating Federal Funds for Education: A New Approach Applied to Fiscal Year 1980 and Esther Tron's "Federal Support for Education, Fiscal Years 1980 to 1984" (U.S. Department of Education); and OMB's Catalog of Federal Domestic Assistance. The recipients' data are estimated based on obligations. These estimates tend to undercount the amount received by IHEs, students, and LEAs because some federal programs have more than one recipient receiving funds. Some recipients may not even realize that the funds they received are federal in origin if they are received indirectly, through a third party. Many do not know the name of the federal department making the payment, especially when one federal agency makes a payment for another agency or when funds flow through intervening state institutions. In some cases the recipients were put into a multiple recipients category, because there was no way to disaggregate the amount each recipient received. Thus, distributing federal aid by ultimate recipient must still be indirectly estimated.

Federal support for educational institutions differs in this report from those reported in other NCES reports from the Common Core of Data (CCD) and Financial Statistics of Institutions of Higher Education surveys. An example would be in FY 80 where the CCD survey reports \$9.5 billion for elementary and secondary institutions, whereas this report has \$12.3 billion (in current dollars). The Financial Statistics of Institutions of Higher Education survey reported \$8.9 billion for FY 80, whereas this report has \$11.2 billion. There are many reasons for the differences. The institutional surveys count federal revenues received during the fiscal year of the educational institution (often July 1 to June 30), which do not generally correspond exactly to those received during the federal fiscal year (October 1 to September 30). State education agencies are not included in the CCD and the Financial Statistics of Institutions of Higher Education surveys; however, they are included in this report. Some federal programs are forward funded: funds are appropriated in one fiscal year for spending by educational institutions in following years. In some cases, institutions do not identify federal money passed through state governments



as "federal" receipts. At the elementary and secondary education level, private elementary and secondary schools and state government-operated institutions such as those for individuals with disabilities are not included in the CCD survey prior to 1989. Some types of federal student financial aid programs, such as FFEL and FDSL, are specifically excluded from the Financial Statistics of Institutions of Higher Education survey. Off-budget support and nonfederal support are also excluded. Data on federal support appearing in this report are more comprehensive in

scope than totals from institutionally-based surveys. For these reasons and a variety of other factors, federal support data in this report will differ from figures in NCES survey reports.

This report shows current and constant dollar comparisons. The federal funds composite deflator from the U.S. Office of Management and Budget (Budget of the United States Government, Fiscal Year 1999) was used to compute constant dollars. The composite deflator numbers are:

	Fiscal year	Composite deflator
1965		0.2224
1970		0.2753
1975		0.3919
1980		0.5817
1981		0.6421
1982		0.6867
1983		0.7198
1984		0.7544
1985		0.7828
1986		0.8049
1987		0.8271
1988		0.8544
1989		0.8901
1990		0.9257
1991		0.9695
1992		1.0000
1993		1.0252
1994		1.0495
1995		1.0767
1996		1.1052
1997		1.1324
1998		1.1574



#### **Definitions**

- Appropriations—budget authority provided through the Congressional budget process that permits federal agencies to incur obligations and to make payments.
- Constant dollars—sometimes called real dollars, dollar amounts that have been adjusted by means of price indexes to eliminate inflationary factors and allow direct comparison across years.
- Current dollars—dollar amounts that have not been adjusted for inflation.
- Federal funds—on-budget funds.
- Federal funds composite deflator—price index used by the U.S. Office of Management and Budget to adjust federal budget data to compensate for the effects of inflation.
- **Federal** support—on-budget funds, off-budget support, and nonfederal funds generated by federal legislation. Excludes federal tax expenditures.
- Federal tax expenditures—revenues foregone by the federal government through allowable income tax deductions. They are reductions of tax revenue attributable to provisions of the federal income tax laws that allow a special exclusion, exemption, or deduction from gross income or provide a special credit, preferential rate of tax, or a deferral of tax liability affecting individual or corporate income tax liabilities.
- Fiscal year (FY)—the yearly accounting period for the federal government, which begins on October 1 and ends on the following September 30. The fiscal year is designated by the calendar year in which it ends; for example, fiscal year 1988 begins on October 1, 1987, and ends on September 30, 1988. [NOTE: Prior to fiscal year 1976, the fiscal year began on July 1 and ended on the following June 30.]
- Forward funding—funds that are appropriated in one fiscal year for spending in following years.
- Loan volume—the capital provided by the federal government on FDSL loans and the capital provided by private lenders on the FFEL loans. These are off-budget and nonfederal funds.
- Nonfederal funds generated by federal legislation funds generated by federal legislation that are not included in the federal budget because they are classified

- as being private enterprises, even though funding is generated by federal legislation that provides loan guarantees and interest subsidies to support loan capital raised through private sources and institutions of higher education. Although nonfederal funds are excluded from the federal budget, a contingent federal financial responsibility exists for most of these funds in the form of federal guarantees and subsidies for student loans made by banks and public lending institutions. Nonfederal funds are also funds that are made available for education purposes when federal programs require matching funds or offer incentives and subsidies.
- **Obligations**—binding agreements that will result in outlays, immediately or in the future. Budgetary resources must be available before obligations can be incurred legally.
- Off-budget support—certain federal support that has been excluded from the budget by law. The funding is not, therefore, included in the totals for the budget. The expenditures add to the federal debt, not the deficit.
- On-budget funds—funds that are provided through programs funded by Congressional appropriations. Non-federal funds generated by federal legislation and off-budget support are not included in the on-budget funds.
- *Other education*—includes libraries, museums, cultural activities, and miscellaneous research.
- Outlays—a measure of government spending. They are payments to liquidate obligations (other than the repayment of debt), net of refunds and offsetting collections. Outlays are generally recorded on a cash basis, but also include many cash-equivalent transactions, the subsidy cost of direct loans and loan guarantees, and interest accrued on public issues of the public debt.
- Revenues—money collected by the government as duties, taxes, or as premiums from social insurance programs. Revenues are all funds received from external sources, net of refunds, and correcting transactions. Non-cash transactions such as receipt of services, commodities, or other receipts "in kind" are excluded as are funds received from the issuance of debt, liquidation of investments, and nonroutine sale of property.



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# Appendix Tables



# Table A.—Federal support and estimated federal tax expenditures for education, by category: Fiscal years 1965 to 1998

[In millions of dollars]

	Total on lines		Ö	On-budget support	Ť			3pnq-#O	Off-budget support and nonfederal funds generated by federal legislation	nonfederal fu	nds generated	by federal leg	gislation		
ï	port, off-budget sup-		i					Off-budget			Nonfede	Nonfederal funds			Estimated federal tax
riscai year	nonfederal funds generated by federal legislation	Total	Elementary and secondary	Post- secondary	Other	Research at educational institutions	Total	Federal Direct Student Loan <sup>2</sup>	Federal Family Edu- cation Loan Program <sup>3</sup>	Perkins Loans 4	Income Contingent Loans <sup>5</sup>	State Student Incentive Grants 6	Supplemental Educational Opportunity Grants 7	Work-Study aid <sup>8</sup>	expenditures for education <sup>9</sup>
1	2	3	4	5	9	7	8	6	10	=	12	13	14	15	16
								Current dollars							•
1965	\$5.354.7	\$5.331.0	\$1 942 6	1	\$374.7	\$1.816.3	423.7			616.1				£7.E	
1970	13,359.1	12,526.5	5,830.4	3,447.7	964.7	2.283.6	832.6	11	\$770.0	21.0				0.14	
19/5	34,691.5	23,288.1	10,617.2		1,608.5	3,418.4	1,403.4	I	1,233.0	35.7	I	\$20.0	I	114.7	\$8,605.0
1981	44,296.7	36,621.3	15,903.7		2,182.2	6.275.5	7,675.4	ΙΙ	7,433.0	20.8		76.5	11	149.4	13,320.0
1982	40,292.7	34,455.1	14,839.2		1,995.1	6,597.4	5,837.5	I	5,597.0	19.8	Ī	72.0	I	148.7	16,180.0
1983	41,709.4	34,883.9	14,527.8		2,204.1	7,233.8	6,825.5	I	6,582.0	19.8	Ī	0.09	Ī	163.7	16,725.0
1985	47,753.4	39,027.9	16 901.3		2,710.4	/ 938.b	7.77.4 7.75.5		7,520.0	27.9		76.0	I	157.5	17,090.0
1986	48,357.3	39,962.9	17,049.9		2.620.0	9.600	8.394.4		8,167.0	20.4		727	II	1.01.1	20,425.0
1987	50,724.6	41,194.7	17,535.7		2,820.4	10,538.6	9,529.8	I	9,272.0	20.5	80.6	76.0		160.4	20,830.0
1988	54,078.9	43,454.4	18,564.9		2,981.6	11,250.5	10,624.5	I	10,380.0	20.6	0.5	73.0	ı	150.4	17,025.0
1989	59,537.4	48,269.6	19,809.5		3,180.3	12,009.8	11,267.8	I	10,938.0	20.4	0.5	71.9	\$22.0	215.0	17,755.0
1991	70,375.6	57,524.3	25,418.0		3,383.0	12,606.0	11,187.2	l	10,626.0	15.0	0.0	59.2	48.8	237.7	19,040.0
1992	74.481.1	60.483.1	27,926.9		3,030.0	14.176.9	13 998 0		13,588.0	17.5	0.0	25.0	97.7	242.0	18,995.0
1993	84,741.5	67,740.6	30,834.3		4,107.2	14,955.1	17,000.8	1	16,524.0	20.3	<u> </u>	72.4	1846	190.5	21.010.0
1994	92,781.5	68,254.2	32,304.4		4,483.7	15,289.1	24,527.3	\$813.0	23,214.0	52.7	I	72.4	184.6	190.5	22,630.0
1006	95,810.8	71,639.5	33,623.8		4,719.7	15,677.9	24,171.2	5,161.0	18,519.0	52.7	I	63.4	184.6	190.5	24,600.0
1997	102,664.8	73,136.8	35,478.9		5,021.2	16,677,3	29,528.0	9.838.0	19,71.0	52.7	11	50.0	2,48	739.7	26,340.0
1998 10	107,242.3	75,077.5	36,818.8		5,171.4	17,097.3	32,164.8	11,204.0	20,461.0	42.0	I	25.0	194.3	235.5	29,540.0
							Constant	Constant fiscal year 1998 dollars 11	llars 11						
			1	-				,							
1965		\$27,743.3			\$1,949.7	\$9,452.1	\$123.4	I	1 00	\$83.8	I	l	I	\$39.6	I
1975		68,776.9			4,750.3	10,095.6	4 144 6		3,237.2	28.5		1 059		338.7	E25,413.9
1980		68,631.2			3,081.5	11,542.6	9,661.3	I	9,148.6	63.2	ı	152.2		297.3	26.502.6
1981		66,010.8			3,933.4	11,311.7	13,835.0	I	13,398.2	37.3	I	137.9	I	261.7	29,525.3
1983		56,072.3			3,302.7	11,119.6	9,838.9	I	9,433.5	4.0	l	121.4	I	250.6	27,270.6
1984		55,647.0			4,158,3	12.179.3	11,922.9	ı	11.537.2	27.5		116.6		2416	26,032.3
1985		57,704.2			3,116.2	13,077.0	12,901.0	1	12,518.8	31.6	I	112.4	1	238.2	28,247.5
1986		57,464.4			3,767.4	12,954.9	12,070.7	I	11,707.7	29.1	13	104.5	I	229.4	29,370.0
1988		58,864.9			3.940.7	14,/4/.2	13,335.6	I	12,9/4./	20.00	\$0.8 9.08	106.4	I	224.5	29,148.4
1989		62,765.1			4 135 4	15,616.4	14 651 6		14,001.	200	0.0	9 6	1 808	270.7	23,062.7
1990		64,545.8			4,229.8	15,761.3	13,987.3	ı	13,535.7	18.8	90	74.0	61.0	297.2	23,805.7
1991		68,762.9			4,415.5	16,445.3	15,252.2	Ī	14,769.8	20.7	9.0	75.8	104.7	280.5	22,676.4
1992		70,003.1			4,620.3	16,408.3	16,201.3	-	15,703.6	20.1	9.0	83.3	112.6	281.2	23,090.1
1993		75,971 5			4,636.8	6,883.5	19,193.1	1 000	18,654.8	0.5	I	81.8	208.4	215.1	23,719.2
1995		77,009.0			7.073.4	16,851.0	25,046.9	\$390.6 5.547.8	10,000.7	28.7		0.00	203.6	200.7	24,956.6
1996		74,696.2			5,056.1	17,103.7	26,710.2	8 751.7	17,500.3	38	I I	30.6	163.3	0.40	27 584 1
1997	104,931.3	74,751.4	36,262.2	16,311.8	5,132.0	17,045.5	30,179.9	10,055.2	19,586.1	53.9	i	51.1	188.7	245.0	28,745.9
1998 19		6.7/0,67			5,171.4	17,097.3	32,164.8	11,204.0	20,461.0	45.0	I	25.0	194.3	235.5	29,540.0
														•	

<sup>1</sup>On-budget support includes federal funds for education programs tied to appropriations.

<sup>2</sup>The Federal Direct Student Loan (FDSL) program, recently renamed the William D. Ford Direct Loan program, provides students with the same benefits they are currently eligible to receive under the Federal Family Education Loan (FFEL) program but provides loans to students through federal capital rather than through private lenders. This program is an off-budget support program.

<sup>3</sup>Formerly the Guaranteed Student Loan program. New student loans guaranteed by the lederal government and dis-

4 Student loans created from institutional matching funds (1/3 of the federal contribution). Excludes repayments of outbursed to borrowers.

5 Student loans created from institutional matching funds (1/9 of the federal contribution). This was a demonstration

7 Institutions award grants to undergraduate students, and the federal share of such grants may not exceed 75 percent project that involved only 10 institutions and had unsubsidized interest rates. 6 Required state matching contributions.

<sup>9</sup>Losses of tax revenue attributable to provisions of the federal income tax laws that allow a special exclusion, exemption, or deduction from gross income or provide a special credit, preferential rate of tax, or a deferral of tax liability affecting individual or corporate income tax liabilities. <sup>10</sup> Estimated.

11 Data adjusted by the federal funds composite deflator prepared by the U.S. Office of Management and Budget.

NOTE.—To the extent possible, federal education funds data represent outlays rather than obligations. Because of -Data not available or not applicable.

U.S. Office of Management and Budget, Budget of the U.S. Government, Appendix, fiscal years 1967 to 1999; National Science Foundation, Federal Funds for Research and Development, fiscal years 1965 to 1998; "Estimates of Federal Tax Expenditures for Education, Selected Fiscal Years, FY 1975 to FY 1990;" by Stephen M. Barro, and "Federal Tax Expenditures, FY 1975 to FY 2001;" by Richard Phelps, both prepared for the National Center for Education Statistics; and unpublished data obtained from various federal agencies. (This table was prepared July 1998.) SOURCE: U.S. Department of Education, National Center for Education Statistics, compiled from data appearing in rounding, details may not add to totals. Some data have been revised from previously published figures.



<sup>8</sup> Employer contributions to student earnings.

of the total grant.

# Table B.—Federal on-budget funds for education (in current dollars), by agency: Fiscal years 1965 to 1998 [In thousands of dollars]

			ĮIII IIIOUS	ands or don	a					
Agency	1965	1970	1975	1980	1983	1984	1985	1986	1987	1988
1	2	3	4	5	6	7	8	9	10	11
Total	\$5,331,016	\$12,526,499	\$23,288,120	\$34,493,502	\$34,883,900	\$36,271,011	\$39,027,876	\$39,962,901	\$41,194,718	\$43,454,42
Department of Education	1,000,567	4,625,224	7,350,355	13,137,785	14,585,825	15,534,737	16,701,065	17,740,051	16,879,827	18,326,916
Department of Agriculture	768,927	960,910	2,219,352	4,562,467	4,340,8 <b>6</b> 9	4,616,372	4,782,274	5,041,317	5,189,779	5,481,970
Department of Commerce	9,347	13,990	38,967	135,561	55,090	55,160	55,114	64,613	38,896	38,55
Department of Defense	587,412	821,388	1.009.229	1,560,301	2,487,597	2,625,146	3,119,213	3,354,588	3,695,617	3,461,34
Department of Energy	442,434	551,527	764,676	1,605,558	1,933,068	2,042,881	2,247,822	2,181,391	2,256,799	2,385,96
Department of Health and Human Services Department of Housing and Urban	1,027,537	1,796,854	3,675,225	5,613,930	4,968,658	4,902,016	5,322,356	5,316,853	6,104,812	6,505,42
Development	221,256	114,709	-52,768	5,314	2,158	2,000	438	342	463	5 5
Department of the Interior	170,088	190,975	300,191	440,547	484,314	576,779	549,479	454,273	485,922	528,40
Department of Justice	10,252	15,728	61,542	60,721	68,700	62,282	66,802	72,191	79,815	83,40
Department of Labor	230,041	424,494	1,103,935	1,862,738	1,833,392	1,755,839	1,948,685	1,976,960	2,258,631	2,272,22
Department of State	64,200	59,742	89,433	25,188	23,813	23,086	23,820	23,401	24,288	38,67
Department of Transportation		27,534	52,290	54,712	82,139	83,931	82,035	66,214	75,360	65,13
Department of the Treasury	8,240	18	1,118,840	1,247,463	287,300	287,905	290,276	41,257	19,279	32,76
Department of Veterans Affairs	97,237	1,032,918	4,402,212	2,351,233	1,672,348	1,445,049	1,289,849	1,055,948	1,002,109	966,54
Other agencies and programs:										
ACTION	-		7,081	2,833	1,830	4,975	1,761	1,368	3,368	4,11
Agency for International Development	63,329	88,034	78,896	176,770	173,629	236,983	198,807	198,929	240,827	242,65
Appalachian Regional Commission	-	37,838	45,786	19,032	2,899	4,919	4,745	6,582	5,445	6,37
Barry Goldwater Scholarship and Excellence	l						İ	ļ		
in Education Foundation	-	-	-	I –	-	-	l –	_		-
Corporation for National and Community		1			ŀ					
Service	_	40.440	00.075	44 000	40.557	43,700	60,521	69,718	67,465	58,05
Environmental Protection Agency Estimated education share of federal aid to	1 -	19,446	33,875	41,083	43,557	43,700	00,521	05,710	07,403	30,03
the District of Columbia	11,350	33,019	55,487	81,847	97,516	97,385	107,340	101.844	126,942	122,36
Federal Emergency Management Agency	11,350	290	290	1,946	1,195	351	1,828		290	29
General Services Administration	4,013	14,775	22,532	34,800	44,200	50,894	1,020	250	250	23
Harry S Truman Scholarship fund	4,013	14,773	22,332	-1,895	1,795	1,929	1,332	2,441	2,717	2,81
Institute of American Indian and Alaskan	_	i –	_	-1,033	1,733	1,525	1,002			]
Native Culture and Arts Development	_	_	_	<u> </u>	l	_	i _	_	l _	l _
Institute of Museum and Library Services		! =	1 =	_	_	_	_	_	l _	l _
James Madison Memorial Fellowship	_	_	_	_	_					
Foundation	l _	1 _	l _	l _	l _	_	l _	l _	l _	13,20
Japanese-United States Friendship										.0,20
Commission	l _	l _	l _	2,294	2,364	1,611	2,236	235	3,225	2,27
Library of Congress	15,111	29,478	63,766	151,871	154,198		169,310		160,835	160,50
National Aeronautics and Space	10,	20,410	55,155	,	1	101,000	1	,	100,000	
Administration	208,788	258,366	197,901	255,511	367,763	354,528	487,624	490,948	787,391	899,89
National Archives and Records	200,700	200,000	101,001	200,011	00.,.00	1 00 1,020	,	,	,	555,55
Administration	_	l _	l _	l _	_	_	52,118	55,252	59,521	65,15
National Commission on Libraries and		ŀ						,	,	1
Information Science	_	l –	449	2,090	681	733	723	781	512	52
National Endowment for the Arts	_	340	4,754	5,220	4,701	5,197	5,536		5,394	5.55
National Endowment for the Humanities	_	8,459	63,955	142,586	123,315	127,571	125,671		124,407	125,23
National Science Foundation	181,216	295,628	535,294	808,392	907,917	1,035,746	1,147,115		1,270,415	1,329,52
Nuclear Regulatory Commission	_		7,093	32,590	37,987	36,400	30,261		29,176	25,67
Office of Economic Opportunity	189,871	1,092,410	16,619	I -	I	1	1 -	-	I –	-
Smithsonian Institution	2,233	2,461	5,509	5,153	6,073	5,758	7,886	6,191	6,545	5,39
United States Arms Control Agency		100	_	661	157	-	395		3,244	2,63
United States Information Agency			1			83,768	143,007		179,653	189,46
	7,512	8,423	9,405	66,210	86,556	03,700	170,007		1 170,000	100,40
United States Institute of Peace	7,512 —	8,423	9,405	66,210	00,550	- 05,700	- 145,007	230	4,083	3,470
	7,512	8,423 — 1,421	5,949	990	296	1,300	432	230		



## Table B.—Federal on-budget funds for education (in current dollars), by agency: Fiscal years 1965 to 1998—Continued

[In thousands of dollars]

			[							
Agency	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998*
1	12	13	14	15	16	17	18	19	20	21
Total	\$48,269,575	\$51,624,342	\$57,599,476	\$60,483,092	<b>\$6</b> 7,7 <b>40,61</b> 8	\$68,254,206	\$71,639,520	\$71,327,361	\$73,136,767	\$75,077,477
Department of Education	21,671,232	23,198,575	25,391,310	26,116,013	30,478,215	29,713,408	31,403,000	29,977,805	30,110,555	30,735,581
Department of Agriculture	5,793,616	6,260,843	6,875,216	7,586,729	8,067,050	8,494,772	9,092,089	9,281,044	9,793,122	10,179,474
Department of Commerce	47,586	53,835	67,204	80,510	74,354	85,423	88,929	88,667	82,671	75,198
Department of Defense	3,746,031	3,605,509	3,707,276	3,948,471	3,958,746	3,899,582	3,879,002	3,841,697	3,718,148	3,604,849
Department of Energy	2,563,978	2,561,950	2,738,862	2,917,137	2,787,423	2,671,660	2,692,314		3,150,530	3,170,735
Department of Health and Human Services	6,952,995	7,956,011	9,470,027	9,362,010	10,885,245	11,921,727	12,469,563	12,886,323	13,266,326	13,565,579
Department of Housing and Urban	1 400	۱	٠,			252			4.005	4.000
Development	186 542,466	118 630.537	48	203 715.382	401	856	1,613	1,771	1,325	1,398
Department of the Interior  Department of Justice	88,129	99,775	844,830 114,653	134,235	723,448 148,381	696,649 150,398	702,796 172,350	665,251 220,487	774,715 245,942	754,914 282,821
Department of Justice	2,277,556	2,511,380	3,214,695	3,709,531	4,241,590	4,015,434	3,967,914		4,432,267	4,990,139
Department of State	45.848	51,225	49.086	53,343	69,051	54,414	54,671	55,330	49,393	55,443
Department of Transportation	90,840	76,186	73,699	94,733	115,925	123,106	135,816	106,214	119,190	114,974
Department of the Treasury	39,511	41,715	60,356	51,779	56,912	63,301	49,496	59,145	51,085	75,496
Department of Veterans Affairs	896,435	757,476	783,789	1,047,579	1,145,108	1.381,925	1,324,382	1,420,731	1,396,746	1,374,221
Other agencies and programs:	,	,		,,	, .,	,,.	,,	,,	,,	.,,
ACTION	4.800	8.472	11.321	8.600	_	_	_	_	_	_
Agency for International Development	227,864	249,786	209.018	245,199	242.907	266.582	290.580	324.900	367.120	363.430
Appalachian Regional Commission	6,145	93	3,907	7,608	7,974	10,242	10,623	8,322	6,347	6,750
Barry Goldwater Scholarship and Excellence	0,140	"	0,007	',000	,,,,,,	, ,,,,,,,,	70,020	0,022	0,047	0,700
in Education Foundation	753	1,033	1,941	2,900	3,023	2,789	3,000	3,000	3,000	3,000
Corporation for National and Community		.,		_,	,	_,				-,
Service	l –	l –	l –	l –	8,500	93,250	214,600	279,000	361,000	374,000
Environmental Protection Agency	64,517	87,481	62,753	152,012	124,500	98,241	125,721	75,744	82,220	90,360
Estimated education share of federal aid to		l						1		
the District of Columbia	103,764	104,940	125,835	130,371	139,755	97,752	78,796	70,427	97,146	109,900
Federal Emergency Management Agency	77	215	33	261	76,467	85,200	170,400	7,500	95,661	50,000
General Services Administration				0.404						4 000
Harry S Truman Scholarship fund Institute of American Indian and Alaskan	2,851	2,883	2,968	2,401	2,894	2,323	3,000	3,000	3,000	4,000
Native Culture and Arts Development	3,094	4,305	5,447	6,612	7,462	12,213	13,000	6,000	6,000	4,000
Institute of Museum and Library Services	3,094	4,303	3,447	0,012	7,402	12,213	13,000	0,000	135,000	192,000
James Madison Memorial Fellowship					_				100,000	132,000
Foundation	10,005	191	531	885	1,298	1,464	2,000	2,000	2,000	2,000
Japanese-United States Friendship		1			',	,				_,
Commission	3,004	2,299	1,377	1,610	1,503	1,585	2,000	2,000	1,000	2,000
Library of Congress	177,954	189,827	279,745	296,044	311,453	312,724	241,000	252,000	261,000	277,000
National Aeronautics and Space	i	i								
Administration	978,778	1,093,303	1,275,970	1,383,422	1,374,042	1,418,765	1,757,900	1,760,492	1,658,142	1,705,086
National Archives and Records			l	l						
Administration	86,266	77,397	81,462	99,412	106,975	110,411	105,172	104,536	110,541	114,864
National Commission on Libraries and	999	2 204	2447	4 407	007	704	4 000	1,000	4 000	1 000
Information Science  National Endowment for the Arts	839 5,655	3,281 5,577	3,447 6,498	1,437 8,286	867 7,784	724 7,221	1,000 9,421	1,000 4,548	1,000 7,222	1,000 7,703
National Endowment for the Humanities	137,076	141,048	149.832	159.103	160.275	157,468	151,727	93,359	94.770	93.175
National Science Foundation	1.472.835	1.588.891	1.738.471	1.875.072	2.080.154	2.031.024	2.086.195	2.303.485	2.395.037	2.473.321
Nuclear Regulatory Commission	25,690	42,328	23,860	27,418	22,934	20,227	22,188	16,828	16,141	13,432
Office of Economic Opportunity		-,520			]			-		
Smithsonian Institution	5,880	5,779	5,906	6,578	7,828	10,059	9,961	9,908	7,669	7,684
United States Arms Control Agency	1,619	25	69	100	25	· –	· –		· -	· · · —
United States Information Agency	185,521	201,547	208,181	237,226	288,059	230,493	294,800	257,400	219,800	187,000
United States Institute of Peace	7,232	7,621	8,238	11,350	10,468	10,794	12,000	11,000	11,000	12,000
Other agencies	947	885	1,616	1,532	1,622		500	1,418	2.935	2,950
Other agencies	947	885	1,010	1,332	1,022		300	1,418	2,935	2,950
	-									

<sup>\*</sup>Estimated.

NOTE.—To the extent possible, amounts reported represent outlays, rather than obligations. Some data have been revised from previously published data. Because of rounding, details may not add to totals.

SOURCE: U.S. Department of Education, National Center for Education Statistics, compiled from data appearing in U.S. Office of Management and Budget, Budget of the U.S. Government, Appendix, fiscal years 1982 to 1999; National Science Foundation, Federal Funds for Research and Development, fiscal years 1965 to 1998; and unpublished data obtained from various federal agencies. (This table was prepared May 1998.)



<sup>—</sup>Data not available or not applicable.

Table C.—Federal on-budget funds for education (in constant 1998 dollars <sup>1</sup>), by agency:

Fiscal years 1965 to 1998

[In thousands of dollars]

			Įiii tilous	ands or don	uioj					
Agency	1965	1970	1975	1980	1983	. 1984	1985	1986	1987	1988
1	2	3	4	5	6	7	8	9	10	11
Total	\$27,743,336	\$52,663,167	\$68,776,908	\$68,631,217	\$56,091,450	\$55,646,962	\$57,704,220	\$57,464,358	\$57,645,710	\$58,864,875
Department of Education	5,207,087	19,445,094	21,707,836	26,140,059	23,453,228	23,833,384	24,693,169	25,509,175	23,620,737	24,826,279
Department of Agriculture	4,001,601	4,039,801	6,554,422	9,077,874	6,979,886	7,082,435	7,070,777	7,249,124	7,262,302	7,426,076
Department of Commerce	48,643	58,816	115,081	269,724	88,582	84,626	81,488	92,910	54,429	52,225
Department of Defense	3,056,972	3,453,231	2,980,560	3,104,508	3,999,923	4,027,497	4,611,877	4,823,705	5,171,451	4,688,859
Department of Energy	2,302,487	2,318,697	2,258,321	3,194,555	3,108,270	3,134,187	3,323,492	3,136,715	3,158,045	3,232,113
Department of Health and Human Services	5,347,443	7,554,227	10,854,058	11,169,955	7,989,337	7,520,670	7,869,309	7,645,329	8,542,751	8,812,479
Department of Housing and Urban						l				
Development	1,151,446	482,253	(155,840)	10,573	3,470	3,068	648	492	648	69
Department of the Interior	885,161	802,886	886,555	876,550	778,751	884,894	812,426	653,218	679,974	715,802
Department of Justice	53,353	66,123	181,752	120,816	110,466	95,553	98,769	103,807	111,689	112,983
Department of Labor	1,197,165	1,784,633	3,260,256	3,706,263	2,947,997	2,693,807	2,881,206	2,842,755	3,160,609	3,078,039
Department of State	334,106	251,164	264,123	50,116	38,290	35,419	35,219	33,649	33,987	52,385
Department of Transportation	l	115,757	154,428	108,860	132,075	128,767	121,292	95,212	105,455 26,978	88,233 44,389
Department of the Treasury	42,882	76	3,304,275	2,482,059	461,963	441,704	429,184	59,325	1,402,298	1,309,321
Department of Veterans Affairs	506,035	4,342,533	13,001,072	4,678,214	2,689,046	2,216,993	1,907,092	1,518,393	1,402,296	1,309,321
Other agencies and programs:									<u> </u>	
ACTION	_	l –	20,912	5,637	2,943	7,633	2,604		4,713	5,568
Agency for International Development	329,573	370,107	233,004	351,717	279,186		293,944		337,001	328,702
Appalachian Regional Commission	-	159,076	135,220	37,868	4,661	7,547	7,016	9,465	7,619	8,639
Barry Goldwater Scholarship and Excellence										
in Education Foundation	-	-	. –	-	-	-	-	-	-	-
Corporation for National and Community				İ						
Service	-		l	l <del></del>				400.050	04 407	78,641
Environmental Protection Agency	-	81,754	100,043	81,742	70,037	67,045	89,483	100,250	94,407	/8,041
Estimated education share of federal aid to		400.047	400.070	400.050	450.004	140 400	150 700	146,446	177,636	165,761
the District of Columbia	59,067	138,817	163,870	162,850 3.872		149,408 539	158,706 2,703		406	393
Federal Emergency Management Agency	20,884	1,219 62,116	856 66,544	69,241	1,921 71,071	78.082	2,703	1 41/	400	1 355
General Services Administration	20,004	02,110	00,344	(3,770)	2,886	2,959	1,969	3,510	3,802	3,813
Harry S Truman Scholarship fund Institute of American Indian and Alaskan	_	_	-	(3,770)	2,000	2,555	1,505	3,510	0,002	0,0,0
Native Culture and Arts Development		1 _	<u> </u>	_	l _	_	_	l _	_	l –
Institute of Museum and Library Services		l _	l _	_	l _	_		l _	_	l –
James Madison Memorial Fellowship	1					ł				
Foundation	l _	l _	_	_	_	l –	_	l <u> </u>		17,881
Japanese-United States Friendship					l		ļ			
Commission	l –	l	l –	4,564	3,801	2,472	3,306	338	4,513	3,080
Library of Congress	78,640	123,930	188,320	302,176	247,942	251,731	250,331	238,885	225,064	217,426
National Aeronautics and Space							]			
Administration	1,086,561	1,086,207	584,462	508,387	591,343	543,917	720,971	705,955	1,101,833	1,219,032
National Archives and Records	i	1	i							
Administration	-	-	-	-		-	77,058	79,449	83,291	88,259
National Commission on Libraries and	1									
Information Science	-	l <del>.</del>	1,326	4,158						707
National Endowment for the Arts		1,429								7,518 169,641
National Endowment for the Humanities		35,563	188,879	283,701	198,284		185,809		174,089 1,777,752	1,801,014
National Science Foundation		1,242,862	1,580,886	1,608,446			1,696,054		40,827	34,782
Nuclear Regulatory Commission		4 500 646	20,948	64,844	61,081	55,845	1 44,742	35,503	40,027	57,752
Office of Economic Opportunity		4,592,646 10,346	49,081 16,270	10,253	9,765	8,834	11,660	8.902	9,159	7,306
Smithsonian Institution	11,621	420		1,315			584		4,539	
United States Arms Control Agency			27,776							256,655
United States Information Agency United States Institute of Peace		33,411	21,776	1 '3',/3/	. 100,177	. ,20,517	1 2,	331	5,714	
United States Histitute of Feace		_								1
Other agencies	52,328	5,974	17,569	1,970	476	1,994	639	1,028	2,331	2,533
	,		JI				I	1		<del></del>



Table C.—Federal on-budget funds for education (in constant 1998 dollars 1), by agency:
[In thousands of dollars]

			ţ			,	Ι			
Agency	1989	1990	1991	1992	1993	1994	1995	1996	1997	19982
1	12	13	14	15	16	17	18	19	20	21
Total	<b>\$62,</b> 765 <b>,089</b>	<b>\$64,54</b> 5,764	<b>\$68,</b> 76 <b>2,902</b>	\$70,003,131	\$76,475,801	\$75,271,479	\$77,008,990	\$74,696,243	\$74,751,407	\$75 <b>,077,477</b>
Department of Education	28,179,175	29,005,110	30,312,431	30,226,673	34,408,394	32,768,269	33,756,694	31,393,695	30,775,306	30,735,581
Department of Agriculture	7,533,458	7,827,914	8,207,710	8,780,880	9,107,300	9,368,127	9,773,552	9,719,399	10,009,325	10,179,474
Department of Commerce	61,876	67,310	80,229	93,182	83,941	94,205	95,594	92,854	84,496	75,198
Department of Defense	4,870,977	4,507,957	4,425,788	4,569,960	4,469,228	4,300,501	4,169,738	4,023,145	3,800,234	3,604,849
Department of Energy	3,333,949	3,203,199	3,269,684	3,376,294	3,146,862	2,946,335	2,894,106	3,178,524	3,220,084	3,170,735
Department of Health and Human Services Department of Housing and Urban	9,041,003	9,947,377	11,305,424	10,835,590	12,288,902	13,147,410	13,404,173	13,494,960	13,559,207	13,565,579
Development	242	148	57	235	453	944	1,734	1,855	1,354	1,398
Department of the Interior	705,370	788,359	1.008.567	827.983	816,737	768,272	755,471	696,671	791,818	754,914
Department of Justice	114,594	124,748	136,874	155,364	167,515	165,861	185,268	230,901	251,372	282,821
Department of Labor	2,961,514	3,139,971	3,837,739	4,293,411	4,788,545	4,428,264	4,265,314		4,530,118	4,990,139
Department of State	59,616	64,046	58,599	61,739	77,955	60,008	58,769	57,943	50,483	55,443
Department of Transportation	118,120	95,255	87,983	109,643	130,874	135,763	145,996	111,231	121,821	114,974
Department of the Treasury	51,376	52,156	72,054	59,929	64,251	69,809	53,206	61,938	52,213	75,496
Department of Veterans Affairs	1,165,637	947,070	935,696	1,212,468	1,292,770	1,524,002	1,423,646	1,487,834	1,427,582	1,374,221
Other agencies and programs:			:							
ACTION	6,241	10,593	13,515	9,954	l <del>-</del>	l <del></del>	l <del></del>	l <del>-</del>	l <del></del>	
Agency for International Development	296,292	312,307	249,528	283,793	274,230	293,990	312,359	340,245	375,225	363,430
Appalachian Regional Commission	7,990	116	4,664	8,805	9,002	11,295	11,420	8,715	6,487	6,750
Barry Goldwater Scholarship and Excellence	979	4 000	0047	0.050		3.076	3,225		3,066	3,000
in Education Foundation Corporation for National and Community	9/9	1,292	2,317	3,356	3,413	3,076	3,225	3,142	3,000	3,000
Service	_	_	l _	l _	9,596	102,837	230.685	292,178	368,970	374.000
Environmental Protection Agency	83,892	109,377	74,915	175,939	140,554	108,341	135,144		84,035	90,360
Estimated education share of federal aid to	55,552	,	,		1,	100,000	,	1	,	
the District of Columbia	134,925	131,206	150,223	150,891	157,776	107,802	84,702	73,753	99,291	109,900
Federal Emergency Management Agency	100	269	39	302	86,328	93,959	183,172	7,854	97,773	50,000
General Services Administration	_	_	l –	_		l		_	l <del></del>	
Harry S Truman Scholarship fund	3,707	3,605	3,543	2,779	3,267	2,562	3,225	3,142	3,066	4,000
Institute of American Indian and Alaskan	4 000	E 000	0.500	7.050	0.404	12.460	13,974	6,283	6 400	4.000
Native Culture and Arts Development Institute of Museum and Library Services	4,023	5,383	6,503	7,653	8,424	13,469	13,974	0,203	6,132 137,980	192,000
James Madison Memorial Fellowship	_	_	_	_	-	_	i –	_	137,560	192,000
Foundation	13,010	239	634	1,024	1,465	1,615	2,150	2,094	2,044	2,000
Japanese-United States Friendship	10,010		~.	1,021	.,	,,,,,,			,	",,,,,,
Commission	3,906	2,874	1,644	1,863	1,697	1,748	2,150	2,094	1,022	2,000
Library of Congress	231,394	237,340	333,963	342,641	351,615	344,875	259,063	263,902	266,762	277,000
National Aeronautics and Space										
Administration	1,272,708	1,366,954	1,523,267	1,601,173	1,551,225	1,564,629	1,889,657	1,843,642	1,694,749	1,705,086
National Archives and Records					400 -00	101 700	440.055	100 170		444.004
Administration	112,172	96,769	97,250	115,059	120,769	121,762	113,055	109,473	112,981	114,864
National Commission on Libraries and Information Science	1,091	4,102	4,115	1.663	979	798	1.075	1.047	1,022	1,000
National Endowment for the Arts	7,353	6,973	7,757	9.590	8.788	7.963	10,127	4,763	7,382	7,703
National Endowment for the Humanities	178,240	176,352	178,871	184,146	180,943	173,657	163,099	97,768	96.862	93,175
National Science Foundation	1,915,132	1,986,586	2,075,406	2,170,208	2,348,391	2,239,835	2,242,558	2,412,282	2,447,912	2,473,321
Nuclear Regulatory Commission	33,405	52,923	28,484	31,734	25,891	22,307	23,851	17,623	16,497	13,432
Office of Economic Opportunity	_	_	-		l –	-	-	l –	-	l –
Smithsonian Institution	7,646	7,225	7,051	7,613	8,837	11,093	10,708	10,376	7,838	7,684
United States Arms Control Agency	2,105	31	82	116	28					-
United States Information Agency	241,234	251,994	248,529	274,565	325,204	254,190	316,896	269,557	224,653	187,000
United States Institute of Peace	9,404	9,529	9,835	13,136	11,818	11,904	12,899	11,520	11,243	12,000
Other agencies	1,231	1,107	1,929	1,773	1,831	_	537	1,485	3,000	2,950
						1			· · · · · ·	<u> </u>

<sup>&</sup>lt;sup>1</sup> Data adjusted by the federal funds composite deflator prepared by the U.S. Office of Management and Budget.

NOTE.—To the extent possible, amounts reported represent outlays, rather than obligations. Some data have been revised from previously published data. Because of rounding, details may not add to totals.

SOURCE: U.S. Department of Education, National Center for Education Statistics, compiled from data appearing in U.S. Office of Management and Budget, Budget of the U.S. Government, Appendix, fiscal years 1982 to 1999; National Science Foundation, Federal Funds for Research and Development, fiscal years 1965 to 1998; and unpublished data obtained from various federal agencies. (This table was prepared May 1998.)



<sup>&</sup>lt;sup>2</sup>Estimated.

<sup>—</sup>Data not available or not applicable.

Table D.—Federal on-budget funds for education, by level or other educational purpose, by agency and program:

Fiscal years 1965 to 1998

[In thousands of current dollars]

			in thousand							<del></del>
Level or educational purpose, by agency and program	1965	1970	1975	1980	1983	1984	1985	1986	1987	1988
1	2	3	4	5	6	7	8	9	10	11
Total, all programs	\$5, <b>331,0</b> 16	\$12,526,499	\$23,288,120	\$34,493,502	\$34,883,900	\$36,271,011	\$39,027,876	\$39,962,901	\$41,194,718	\$43,454,423
Elementary/secondary education programs	\$1,942,577	\$5,830,442	\$10,617,195	\$16,027,686	\$14,527,848	\$15,292,409	\$16,901,334	\$17,049,940	\$17,535,707	\$18,564,859
Department of Education <sup>10</sup>	567,343	2,719,204	4,132,742	6,629,095	5,986,633	6,220,820	7,296,702	7,551,973	7,554,487	8,098,436
Grants for the disadvantaged Impact aid program <sup>11</sup>	349,671	1,339,014 656,372	1,874,353 618,711	3,204,664 690,170	2,645,688 548,205	3,077,304 577,676	4,206,754 647,402	3,404,687 684,311	3,209,923 704,197	4,027,559 707,539
School improvement programs	72,298	288,304	700,470	788,918	552,590	631,537	526,401	618,850	889,478	443,468
Indian education			40,036	93,365	69,603	71,588	82,328	62,067	39,638	18,339
Bilingual education	l <del></del>	21,250	92,693	169,540	163,268	167,400	157,539	119,601	141,483	159,746 1,465,985
Special education  Vocational and adult education	13,849 131,525	79,090 335,174	151,244 655,235	821,777 860,661	1,289,710 717,569	952,778 742,537	1,017,964 658,314	1,627,894 1,034,563	1,339,241 1,230,527	1,465,965
Education Reform - Goals 200012	131,323	555,174	- 000,200	- 000,001	''',555	- 142,007	_	',554,555		','
Department of Agriculture	623,014	760,477	1,884,345	4,064,497	3,727,171	3,992,808	4,134,906		4,562,093	4,806,766
Child nutrition programs <sup>13</sup>	178,580	299,131	1,452,267	3,377,056	3,278,133	3,536,378	3,664,561	3,819,734	4,044,830	4,286,242
Agricultural Marketing Service—	340.073	341.597	248.839	388,000	362,297	338,764	336,502	344,350	350,118	349,670
commodities <sup>14</sup>	86,609	83,800	122,858	159,293	14,912		15,993		15,446	18,342
Estimated education share of Forest	00,000				1	,				
Service permanent appropriations	17,752	35,949	60,381	140,148	71,829	101,666	117,850	248,792	151,699	152,512
Department of Commerce	_	-	-	54,816	1,348	337	-	_	-	-
Local public works program— school facilities <sup>15</sup>	l _	l _	l _	54,816	1,348	337	l –	_	l –	l –
Department of Defense	73,000	143,100	264,500	370,846	564,885	694,946	831,625		861,393	988,265
Junior R.O.T.C.	l –	12,100	12,500	32,000	50,400	44,300	55,600		57,440	45,300
Overseas dependents schools	73,000	131,000	252,000	338,846	414,485 100,000	546,072 104,574	613,437 162,588		664,941 139,012	773,810 169,155
Section VI schools <sup>11</sup> Department of Energy <sup>16</sup>	100	200	300	77,633	40,798		23,031	21,385	12,061	12,931
Energy conservation for school	""		1		,					
buildings <sup>17</sup>	l –	l . <del></del>	l . <del></del>	77,240	40,634	22,269	22,731	21,000		12,611
Pre-engineering program	100 79,999	200 167,333		393 1,077,000	1,265,000	1,472,750	300 1,531,059		300 1,555,542	320 1.651.324
Department of Health and Human Services <sup>18</sup> Head Start <sup>19</sup>	79,555	167,333	403,900		912,000	995,750	1,075,059		1,130,542	1,206,324
Payments to states for AFDC work			,		,					
programs <sup>20</sup>					250,000	477.000	450 000	415,000	425,000	445.000
Social Security student benefits <sup>21</sup> Department of the Interior	79,999 130,096	167,333 140,705					456,000 389,810		344,183	
Mineral Leasing Act and other funds:	130,090	140,703	220,552	310,170	040,242	030,023	300,010	000,000	,	0,0,0,0
Payments to states—estimated										l
education share	11,075	12,294	27,389	62,636	123,670	170,645	127,369	98,606	87,437	92,227
Payments to counties—estimated	10,731	16,359	29,494	48,953	20,220	24,221	59,016	5,615	36,455	34,922
education shareIndian Education:	10,731	10,339	25,454	40,555	20,220	24,221	00,010	0,010	55,155	0.,022
Bureau of Indian Affairs schools	92,603	95,850	141,056	178,112					195,994	
Johnson-O'Malley assistance <sup>22</sup>	15,534	16,080	22,251	28,081	25,077	25,029	25,67 <b>5</b>	22,053	22,824	20,400
Education expenses for children			<b>!</b>			1				1
of employees, Yellowstone National Park	153	122	202	388	397	493	485	580	1,473	584
Department of Justice	6,402							39,684	44,531	50,679
Vocational training expenses for		1		4.000		7.077		0.744	0.744	8,679
prisoners in federal prisons <sup>23</sup> Inmate programs <sup>24</sup>	1,466 4,936	2,720 5,517	3,039 6,783				8,292 27,825			42,000
Department of Labor	230,041	420,927	1,097,811	1,849,800			1,945,268		2,258,199	
Job Corps <sup>25</sup>		· –	175,000			595,772	604,748	632,619	678,599	712,218
Training programs—estimated funds for				4 000 000	4 004 000	4 455 067	4 240 500	1 244 000	1 570 600	1,554,482
education programs <sup>26</sup> Department of Transportation <sup>27</sup>	230,041	420,927 45					1,340,520		1,579,600	1,334,462
Tuition assistance for educational	_		1 3	"			"	1		1
accreditation			ł			l .				
Coast Guard personnel <sup>28</sup>		45								50
Department of the Treasury  Estimated education share of general	32	_	847,139	935,903	273,728	273,278	273,728	25,085	_	
revenue sharing:29				•						
State <sup>30</sup>	-		475,224			-	l	-		
Local	_	_	371,915	410,884	273,728	273,278	273,728	25,085	i –	_
Tuition assistance for educational	1									
accreditation Coast Guard personnel <sup>28</sup>	32	_		_		_	-	.	1 –	_
Department of Veterans Affairs <sup>31</sup>	41,250		1,371,500	545,786	378,663	351,940	344,758	251,782	235,297	196,159
Noncollegiate and job training						007.00	00 / 00-	407.00-	440.700	70.00
programs <sup>32</sup>	14,550	281,640	1,249,410	439,993	244,060	227,991	224,035	137,805	119,702	76,367
Vocational rehabilitation for disabled veterans <sup>33</sup>	17,400	41,700	73,100	87,980	117,598	110,187	107,480	103,159	105,947	112,058
Dependents' education34	9,300									
Service members occupational										
conversion and training act of 1992 23,35				.  _	.l _			.  _		l _
act of 1332	. –	. –	. –	. –	. –	. –	•		-	



Table D.—Federal on-budget funds for education, by level or other educational purpose, by agency and program:

Fiscal years 1965 to 1998—Continued

[In thousands of current dollars]

<del></del>			[							
Level or educational purpose, by agency and program	1989	19901	19912	19923	19934	19945	1995 6	1996 7	19978	19989
1	12	13	14	15	16	17	18	19	20	21
Total, all programs	\$48,269,575	\$51,624,342	<b>\$57,599,4</b> 76	\$60,483,092	\$67,7 <b>40</b> ,61 <b>8</b>	\$66,254,206	\$71,639,520	<b>\$71,327,3</b> 61	\$73,136,767	\$75,077,477
Elementary/secondary education programs	\$19,809,528	\$21,984,361	\$25,418,031	\$27,926,888	\$30,834,326	\$32,304,357	\$33,623,809	\$34,391,501	\$35,478,905	\$36,818,774
Department of Education <sup>10</sup>	8,869,300	9,681,313	10,865,336	12,057,746	13,058,974	13,769,196	14,029,000	14,323,770	14,511,199	14,787,265
Grants for the disadvantaged	4,185,357	4,494,111	5,218,749	6,158,813	6,615,047	6,845,651	6,808,000 808,000	7,020,460 952,277	7,201,565 656,474	6,235,944 1,007,323
Impact aid program <sup>11</sup>	7 <b>5</b> 5,477 975,237	816,366 1,189,158	753,530 1,375,910	794,794 1,514,892	432,153 2,032,552	829,952 1,469,964	1,397,000	1,247,360	1,276,599	1,391,141
School improvement programs	65,683	69,451	65,639	68,523	99,925	79,095	71,000	77,402	55,989	55,016
Bilingual education	164,759	188,919	186,748	198,332	124,778	221,681	225,000	184,529	181,257	279,504
Special education	1,880,751	1,616,623	2,174,358	2,243,338	2,564,070	2,980,328	3,177,000	3,222,180 1,348,064	3,305,477 1,402,369	3,812,384 1,337,861
Vocational and adult education	842,036	1.306.685	1,090,402	1,079,054	1,190,449	1,340,762 1,763	1,482,000 61,000	271,498	431,469	668,092
Education Reform - Goals 2000 <sup>12</sup> Department of Agriculture	5,104,502	5,528,950	6,074,735	6,714,082	7,154,483	7,604,447	8,201,294	8,408,072	8,830,229	9,320,189
Child nutrition programs <sup>13</sup>	4,555,581	4,977,075	5,536,966	6,126,983	6,596,588	7,043,699	7,644,789	7,875,000	8,300,000	8,800,000
Agricultural Marketing Service-				l					400 000	400,000
commodities <sup>14</sup>	342,071	350,441	350,859	400,000		400,000	400,000 (12)	400,000 (12)	400,000 (12)	400,000 (12)
Special milk program 13	18,544	18,707	19,900	19,178	15,535	( , ,	1	( )	` '	' '
Estimated education share of Forest Service permanent appropriations	188,306	182,727	167,010	167,921	152,460	160,748	156,505	133,072	130,229	120,189
Department of Commerce	00,000		-	-	_	-	-	-	-	-
Local public works program—										
school facilities15					1 050 074	1 010 169	1 205 547	1 212 126	1.351.788	1,316,587
Department of Defense	1,059,259		1,253,105 53,174	1,197,318 54,746		1,210,168 95,500	1,295,547 155,600	1,313,126	164,226	162,265
Junior R.O.T.C Overseas dependents schools	53,930 821,365		960,293	912,916		849,649	855,772		832,577	852,142
Section VI schools <sup>11</sup>	183,964		239,638	229,656		265,019	284,175	336,056	354,985	302,180
Department of Energy <sup>18</sup>	12,851	15,563	15,676	15,236	6,254	11,615	12,646	-	-	-
Energy conservation for school				40.500	5.054	10 505	10.746		_	l _
buildings <sup>17</sup>	12,442						10,746		=	1 _
Pre-engineering program Department of Health and Human Services <sup>18</sup>	1,789,026						5,116,559	5,185,871	5,110,233	5,195,442
Head Start <sup>19</sup>	1,234,869			2,201,800			3,534,000	3,570,000	3,980,546	4,355,000
Payments to states for AFDC work							050.000	004 000	450,000	160,000
programs <sup>20</sup>	85,511		545,700				953,000 629,559	931,000 684,871	453,000 676,687	160,000 680,442
Social Security student benefits <sup>21</sup>	468,646 379,381						493,124		558,395	
Department of the Interior	375,301	445,207	044,770	317,000	000,100	100,100	,	,		
Payments to states—estimated	i	1								
education share	114,414	123,811	131,683	122,045	108,924	21,693	18,750	17,940	28,000	18,000
Payments to counties—estimated	F	100 500	35,038	45,805	34,903	39,819	37,490	39,000	61,000	39,000
education shareIndian Education:	54,804	102,522	35,036	45,605	34,503	39,019	37,430	33,000	01,000	00,000
Bureau of Indian Affairs schools	186,643	192,841	452,521	325,582	368,817	399,234	411,524			
Johnson-O'Malley assistance <sup>22</sup>	23,000		24,931	23,590	22,980	24,326	24,359	19,634	18,177	17,216
Education expenses for children	1			į	1				į	
of employees, Yellowstone National Park	520	538	597	644	859	686	1,000	1,000	1,000	1,000
Department of Justice	58,523							1		
Vocational training expenses for		1			Į.	1	1			
prisoners in federal prisons <sup>23</sup>	6,933									
Inmate programs <sup>24</sup>	51,590									
Department of Labor	2,271,966 771,966									
Training programs—estimated funds for	//1,300	, , , , , , ,	000,270	020,020	1 5.5,25.			1		
education programs <sup>28</sup> Department of Transportation <sup>27</sup>	1,500,000					1		2,970,000	3,247,000	3,787,000
	40	1 46	31	60	60	60	62	1 40	1 40	40
Tuition assistance for educational										1
accreditation— Coast Guard personnel <sup>28</sup>	40	46	31	60	60	60	62	40	40	40
Department of the Treasury		[] <u> </u>	.]	.  =	.  -		·l –	·  –	·l –	-
Estimated education share of general										
revenue sharing:29						_	_	.  _	.1 _	.l _
State <sup>30</sup>	1 =			]			.  _	.  _	.  _	.  _
Tuition assistance for educational					}					
accreditation—					1					
Coast Guard personnel <sup>28</sup>	l <del></del>	·					311,768	344,298	402,229	347,831
Department of Veterans Affairs <sup>31</sup>	168,865	155,351	167,040	190,608	222,567	335,866	311,700	344,290	402,223	347,001
Noncollegiate and job training programs <sup>32</sup>	43,696	12,848		.l _	.l _	.  _		.  _		
Vocational rehabilitation for	70,050	12,040	1				1			1
disabled veterans33	118,749	136,780	161,096							
Dependents' education34	6,420	5,723	5,944	6,108	5,840	5,740	5,961	4,493	5,236	5,331
Service members occupational										
conversion and training act of 1992 23,35	I _	-l _	.l –	.l –	- 45 <sup>-</sup>	64,529	7,675	i –9,832	10,993	4,500
aci oi 1332-3,33	. –	• –	. –	, –	, 10	,520	.,514	-,		



Table D.—Federal on-budget funds for education, by level or other educational purpose, by agency and program:

Fiscal years 1965 to 1998—Continued

[In thousands of current dollars]

			lin thousand	ds of current	dollarsj					
Level or educational purpose, by agency and program	1965	1970	1975	1980	1983	1984	1985	1986	1987	1988
1	2	3	4	5	6	7	8	9	10	11
Other agencies Appalachian Regional Commission <sup>38</sup> National Endowment for the Arts <sup>37</sup> Arts in education National Endowment for the	=	33,161 — —	41,667 3,686 3,686	9,157 4,989 4,989	2,801 4,069 4,069	4,589 4,378 4,378	4,632 4,399 4,399	4,060	5,323 4,099 4,099	5,327 4,350 4,350
Humanities <sup>38</sup> Office of Economic Opportunity <sup>39</sup> Head Start <sup>40</sup>	182,793 96,400	20 1,072,375 325,700	149 16,619 —	330 — —	510 — —	462 — —	321 —	460 —	352 —	826 —
Other elementary and secondary programs <sup>41</sup>	20,000 34,000	42,809 144,000	16,612 —	_	_	_	_	_	_	_
Youth Corps and other training programs <sup>43</sup> Volunteers in Service to America	31,000	553,368	7	_	_	_	_	_	_	_
(VISTA) <sup>44</sup> Other programs Estimated education share of federal aid	1,393	6,498	_	_	_	_	_		_	_
to the District of Columbia	8,507	25,748	42,588	65,714	78,473	77,200	84,918	79,160	98,092	103,400
Postsecondary education programs	\$1,197,511	<b>\$3,44</b> 7, <b>69</b> 7	<b>\$7,644,03</b> 7	\$11,115,882	\$10,918,099	\$10,329,650	\$11,174,379	\$11,283,589	<b>\$10,299,99</b> 8	\$10,657,530
Department of Education <sup>10</sup> Student financial assistance <sup>45</sup> Federal Direct Student Loan Program <sup>46</sup> Federal Family Education Loan	237,955 — —	1,187,962 — —	2,089,184 — —	5,682,242 3,682,789 —	7,213,341 4,043,597 —	7,341,239 3,743,262 —	8,202,499 4,162,695 —	8,444,924 4,585,210 —	7,438,674 4,779,817 —	8,247,103 5,219,916 —
Program <sup>47</sup> Higher education Facilities—loans and insurance <sup>23</sup> College housing loans <sup>23,48</sup>	218,264 3,588	2,323 1,029,131 114,199 —	111,087 1,838,066 16,292 —	1,407,977 399,787 -19,031 14,082	2,555,539 364,422 21,148 –16,510	3,245,226 419,200 -945 -238.818	3,534,795 404,511 5,307 –164,061	3,322,734 402,035 1,920 73,992	2,548,179 419,105 –84,866 –558,178	2,779,304 411,775 -43,282 -372,778
Educational activities overseas <sup>23</sup> Historically Black Colleges and Universities Capital Financing, Program Account <sup>49</sup>	129	774	1,881	3,561	1,243	1,259	1,838	-1,413	-8	233
Gallaudet College and Howard University National Technical Institute for	15,974	38,559	111,971	176,829	216,782	148,600	229,938	171,729	299,085	224,781
the Deaf <sup>50</sup> Department of Agriculture Agriculture Extension Service, Second Morrill Act payments to agricultural	_	2,976 —	9,887 6,450	16,248 10,453	27,120 16,241	23,455 17,241	27,476 17,741	36,701 16,877	35,540 16,877	27,154 27,799
and mechanical colleges and Tuskegee Institute <sup>51</sup> Department of Commerce	 5,081	 8,277	6,450 14,973	10,453 29,971	16,241 2,282	17,241 2,223	17,741 2,163	16,877 2,207	16,877 2,061	27,799 2,420
Sea Grant Program <sup>52</sup> Merchant Marine Academy <sup>53</sup> State marine schools <sup>53</sup> Department of Defense <sup>54</sup>	3,570 1,511 77,500	6,160 2,117 322,100	1,886 10,152 2,935	3,123 14,809 12,039	2,282 — —	2,223 — —	2,163 — —	2,207 — —	2,061 — —	2,420 — —
Tuition assistance for military personnel Service academies <sup>56</sup> Senior R.O.T.C. Professional development education <sup>57</sup> Department of Energy <sup>18</sup>	77,500 77,500 — 3,000	57,500 78,700 108,100 77,800 3,000	379,800 86,800 86,200 116,500 90,300 3,000	545,000 (55) 106,100 (55) (55) (55) 57,701	810,500 61,300 151,900 345,700 251,600 31,158	857,700 68,900 160,700 395,100 233,000 19,012	1,041,700 77,100 196,400 354,000 414,200 19,475	1,068,300 89,700 214,500 362,000 402,100 18,051	1,079,768 111,368 223,700 382,440 362,260 19,225	573,400 134,500 109,100 179,200 150,600 22,609
University laboratory cooperative program	3,000	3,000	3,000	2,800 1,400	4,284 —	3,467 —	6,500 —	5,714	9,859	13,571
Graduate traineeship programs <sup>23,59</sup> Energy conservation for buildings— higher education <sup>17</sup>	_	_	_ _	53,501	26,874	15,395	— 12,705	52 11,815	-4 8,500	-26 7,746
Minority honors vocational training <sup>80</sup> Honors research program <sup>60</sup> Students and teachers <sup>61</sup>	=		=	_	=	150 — —	150 120 —	230 240 —	390 480 —	598 720 —
Department of Health and Human Services <sup>18</sup> Health professions training programs <sup>22</sup> Indian health manpower <sup>33</sup> National Health Service Corps	469,223 139,795 —	981,483 353,029 —	1,686,650 599,350 —	2,412,058 460,736 7,187	1,209,860 172,004 5,692	629,690 180,715 5,471	516,088 212,200 5,577	492,524 198,004 4,750	506,093 202,710 7,018	509,927 210,404 5,998
scholarships National Institutes of Health training grants <sup>64</sup>	_	_	1,206 154,875	70,667 176,388	32,016 164,654	14,526 166,462	2,268 217,927	2,130 217,943	2,277	4,100
National Institute of Occupational Safety and Health training grants Alcohol, drug abuse, and mental health	4,327	8,088	7,182	12,899	5,760	8,760	8,760	8,383	9,900	238,430 9,718
training programs <sup>85</sup>	85,101 —	118,366 —	83,727 353	122,103 3,078	59,380 40,354	27,607 6,149	43,617 739	46,216 15,098	61,075 57 <b>1</b>	40,726 551
benefits <sup>96</sup> Department of Housing and Urban Development <sup>23</sup>	240,000	502,000	839,957	1,559,000	730,000	220,000	25,000	-	-	_
College housing loans 23,46	220,744 220,744	114,199 114,199	-55,418 -55,418	=			=	=	=	_



Table D.—Federal on-budget funds for education, by level or other educational purpose, by agency and program: Fiscal years 1965 to 1998—Continued

								<del></del>		
Level or educational purpose, by agency and program	1989	1990 1	19912	19923	19934	19945	1995 8	19967	1997 <sup>8</sup>	19989
1	12	13	14	15	16	17	18	19	20	21
Other agencies										
Appalachian Regional Commission <sup>36</sup>	5.145	93	3,790	5,182	5,382	2,529	2,173	2,862	1,700	1,900
National Endowment for the Arts <sup>37</sup>	4,462	4,641	4,870	5,000	5,000	5,000	7,117	4,030	4,382	5,398
					5,000	5,000	7,117	4,030	4,382	5,398
Arts in education	4,462	4,641	4,870	5,000	5,000	3,000	7,117	4,030	7,502	3,000
National Endowment for the									أميما	200
Humanities <sup>38</sup>	698	404	590	809	1,645	278	997	101	310	320
Office of Economic Opportunity39	_	_	_	_	_	_	_	-	_	_
Head Start <sup>40</sup>	_		_	_	_	_	_	-	_	_
Other elementary and secondary										
programs <sup>41</sup>				_			_	l _		_
	_							l _		_
Job Corps <sup>42</sup>	_	_	_	_	_	_				
Youth Corps and other training										
programs <sup>43</sup>	_		_	_	_		_	i –	_	_
Volunteers in Service to America										
(VISTA)44	_	_		_	_	<u> </u>	_	_	_	_
Other programs										
Estimated education share of federal aid		00.570	400.007	400 004	120,759	86,627	66,871	62,968	85,000	96,000
to the District of Columbia	85,510	86,579	103,697	109,894	120,739	00,027	00,071	02,500	05,000	30,000
			_							
Postsecondary education programs	\$13,269,888	\$13,650,915	\$14,707,406	\$14,387,386	\$17,844,015	\$16,177,051	\$17,618,137	<b>\$15,775,50</b> 7	<b>\$15,959,426</b>	\$15,989,999
. Obtooodingary constraint programs								_		_
Department of Education <sup>10</sup>	10,640,044	11,175,978	12,002,766	11.323.584	14,660,704	12,871,390	14,234,000	12,257,553	12,377,033	12,406,056
		5,920,328	6,333,839	7,071,440	7,678,293	7,118,034	7,047,000	6,861,599	7,247,288	8,352,775
Student financial assistance45	5,859,774	3,320,320	0,000,000	1,071,440	10,000	148,247	840,000	594,761	659,521	941,029
Federal Direct Student Loan Program <sup>48</sup>	ı –	- I	_	_	10,000	1+0,247	340,000	554,751	333,521	] 54,,020
Federal Family Education Loan	1	l .						0.000.000	0 040 00-	4 007 0
Program <sup>47</sup>	3,899,387	4,372,446	4,781,918	3,253,648	5,554,920	4,509,696	5,190,000	3,663,956	3,313,835	1,967,843
Higher education	606,849	659,492	615,372	718,406	1,041,583	796,278	871,000	846,517	876,944	855,672
Facilities-loans and insurance <sup>23</sup>	10,182	19,219	34,805	25,984	-2,976	-5,605	-6,000	8,837	787	-1,124
College housing loans 23,48	-31,299	-57,167	-33,249	-39,907	-28,355	-18,434	-46,000	-34.815	-42,697	-32,028
Educational activities overseas <sup>23</sup>	374	82	47	00,001			","	1		i _
	3/4	62		_						
Historically Black Colleges and						t				l
Universities Capital Financing,		ŀ			ŀ				450	۰
Program Account <sup>49</sup>	-	· –	_	_	l –	129	-	323	150	130
Gallaudet College and Howard		1		1	1	ļ				
University	258,519	230,327	233,209	263,497	353,390	280,945	292,000	273,904	278,373	279,881
National Technical Institute for				·	· ·			İ		
	20.00	31,251	36,919	30,516	53,849	42,100	46,000	42,471	42,832	41.878
the Deaf <sup>50</sup>	36,258					25,472	33,373		32,639	32,639
Department of Agriculture	27,799	31,273	32,302	34,238	32,730	25,472	33,373	32,072	32,000	] 52,000
Agriculture Extension Service, Second										
Morrill Act payments to agricultural	1		!	1		ļ				
and mechanical colleges and		Į.	1		ŀ	i			ŀ	
Tuskegee Institute <sup>51</sup>	27,799	31,273	32,302	34,238	32,730	25,472	33,373	32,872	32,639	32,639
Department of Commerce	2,765		4,334	3,270	3,549	4,000	3,487	3,384	3,429	3,429
				3,270	3,549	4,000	3,487	3,384	3,429	3,429
Sea Grant Program <sup>52</sup>	2,765	3,312	4,334	3,270	3,545	1,000	0,40	0,00	1 0,1.20	1
Merchant Marine Academy <sup>53</sup>	_	1 –		-	_	_	_	_	_	
State marine schools <sup>53</sup>	_	_		-	_	l <del></del>		l		000 400
Department of Defense <sup>54</sup>	746,464	635,769	665,059	680,194	696,800	679,000	729,500		913,554	923,462
Tuition assistance for military personnel	236,089	95,300	92,800	102,400	123,400	130,200	127,000		271,892	
Service academies <sup>56</sup>	115,150	120,613	132,487	125,146	128,000	141,500	163,300	171,700	183,726	191,438
Senior R.O.T.C.	198,325		198.072	193,348	184,100	195,300	219,400	218,200	228,593	225,377
Professional development education <sup>57</sup>	196,900		241,700	259,300	261,300		219,800			231,214
					17,654		28,027			
Department of Energy <sup>18</sup>	15,062	25,502	30,851	34,373	17,004	17,551	20,027			
University laboratory cooperative		_			l		1 255-	1	1	I
program	5,929	9,402	19,330	19,100	4,000	3,600	8,552	_	-	_
Teacher development projects58	-	_	ı –	ı –	. –	_	ı –	1 -	_	_
Graduate traineeship programs 23.59	l –	_	l –	I –	I –	_	i –	-	_	-
Energy conservation for buildings—	l		l	l .	l l	I	1	1		I
	6 400	7.450	7 444	9,573	6,654	8,051	7,381	1	_	- 1
higher education <sup>17</sup>	6,493		7,411	3,575	0,004	0,00	1,00,	1	i	1 _
	720		I	1	1		1 22		1 -	_
Minority honors vocational training60			1,000		1,000				_	_
Honors research program <sup>60</sup>	820		3,110	4,700	6,000					
Honors research programeo	1,100	2,169			720,911	1 705 044	1 706 026	798,596	801,884	
Honors research program <sup>60</sup> Students and teachers <sup>81</sup>	1,100			743,456	120,511	795,914	796,035			
Honors research program <sup>60</sup> Students and teachers <sup>81</sup> Department of Health and Human Services <sup>18</sup>	1,100 542,796	578,542	697,385				298,302			291,079
Honors research program <sup>60</sup>	1,100 542,796 223,811	578,542 230,600	697,385 271,937	305,829	299,785	305,549	298,302	273,519	313,672	
Honors research program <sup>60</sup> Students and teachers <sup>61</sup> Department of Health and Human Services <sup>18</sup> Health professions training programs <sup>62</sup> Indian health manpower <sup>63</sup>	1,100 542,796	578,542 230,600	697,385			305,549	298,302	273,519	313,672	
Honors research program <sup>60</sup> Students and teachers <sup>61</sup> Department of Health and Human Services <sup>18</sup> Health professions training programs <sup>62</sup> Indian health manpower <sup>63</sup> National Health Service Corps	1,100 542,796 223,811 5,972	578,542 230,600 9,508	697,385 271,937 13,379	305,829 19,460	299,785 26,100	305,549 26,398	298,302 27,000	273,519 26,000	313,672 28,000	29,000
Honors research program <sup>60</sup> Students and teachers <sup>51</sup> Department of Health and Human Services <sup>18</sup> Health professions training programs <sup>62</sup> Indian health manpower <sup>63</sup> National Health Service Corps scholarships	1,100 542,796 223,811	578,542 230,600 9,508	697,385 271,937	305,829 19,460	299,785	305,549 26,398	298,302 27,000	273,519 26,000	313,672 28,000	29,000
Honors research program <sup>60</sup> Students and teachers <sup>61</sup> Department of Health and Human Services <sup>18</sup> Health professions training programs <sup>62</sup> Indian health manpower <sup>63</sup> National Health Service Corps	1,100 542,796 223,811 5,972 6,531	578,542 230,600 9,508 4,759	697,385 271,937 13,379 48,795	305,829 19,460 58,706	299,785 26,100 33,323	305,549 26,398 79,250	298,302 27,000 78,206	273,519 26,000 28,847	313,672 28,000 30,000	29,000 30,000
Honors research program <sup>60</sup> Students and teachers <sup>51</sup> Department of Health and Human Services <sup>18</sup> Health professions training programs <sup>62</sup> Indian health manpower <sup>63</sup> National Health Service Corps scholarships	1,100 542,796 223,811 5,972	578,542 230,600 9,508 4,759	697,385 271,937 13,379 48,795	305,829 19,460 58,706	299,785 26,100	305,549 26,398 79,250	298,302 27,000 78,206	273,519 26,000 28,847	313,672 28,000 30,000	29,000 30,000
Honors research program <sup>60</sup> Students and teachers <sup>61</sup> Department of Health and Human Services <sup>18</sup> Health professions training programs <sup>62</sup> Indian health manpower <sup>63</sup> National Health Service Corps scholarships National Institutes of Health training grants <sup>64</sup>	1,100 542,796 223,811 5,972 6,531	578,542 230,600 9,508 4,759	697,385 271,937 13,379 48,795	305,829 19,460 58,706	299,785 26,100 33,323	305,549 26,398 79,250	298,302 27,000 78,206	273,519 26,000 28,847	313,672 28,000 30,000	29,000 30,000
Honors research program <sup>60</sup> Students and teachers <sup>61</sup> Department of Health and Human Services <sup>18</sup> Health professions training programs <sup>62</sup> Indian health manpower <sup>63</sup> National Health Service Corps scholarships National Institutes of Health training grants <sup>64</sup> National Institute of Occupational Safety	1,100 542,796 223,811 5,972 6,531 255,558	578,542 230,600 9,508 4,759 241,356	697,385 271,937 13,379 48,795 268,492	305,829 19,460 58,706 348,034	299,785 26,100 33,323 350,804	305,549 26,398 79,250 372,698	298,302 27,000 78,206 380,502	273,519 26,000 28,847 457,000	313,672 28,000 30,000 416,992	29,000 30,000 429,820
Honors research program <sup>60</sup> Students and teachers <sup>61</sup> Department of Health and Human Services <sup>18</sup> Health professions training programs <sup>62</sup> Indian health manpower <sup>63</sup> National Health Service Corps scholarships National Institutes of Health training grants <sup>64</sup> National Institute of Occupational Safety and Health training grants	1,100 542,796 223,811 5,972 6,531	578,542 230,600 9,508 4,759 241,356	697,385 271,937 13,379 48,795	305,829 19,460 58,706 348,034	299,785 26,100 33,323	305,549 26,398 79,250 372,698	298,302 27,000 78,206 380,502	273,519 26,000 28,847 457,000	313,672 28,000 30,000 416,992	29,000 30,000 429,820
Honors research program <sup>60</sup> Students and teachers <sup>61</sup> Department of Health and Human Services <sup>18</sup> Health professions training programs <sup>62</sup> Indian health manpower <sup>63</sup> National Health Service Corps scholarships National Institutes of Health training grants <sup>64</sup> National Institute of Occupational Safety and Health training grants Alcohol, drug abuse, and mental health	1,100 542,796 223,811 5,972 6,531 255,558	578,542 230,600 9,508 4,759 241,356	697,385 271,937 13,379 48,795 268,492 10,472	305,829 19,460 58,706 348,034 10,972	299,785 26,100 33,323 350,804	305,549 26,398 79,250 372,698	298,302 27,000 78,206 380,502	273,519 26,000 28,847 457,000	313,672 28,000 30,000 416,992	29,000 30,000 429,820
Honors research programs <sup>60</sup> Students and teachers <sup>61</sup> Department of Health and Human Services <sup>18</sup> Health professions training programs <sup>62</sup> Indian health manpower <sup>63</sup> National Health Service Corps scholarships National Institutes of Health training grants <sup>64</sup> National Institute of Occupational Safety and Health training grants Alcohol, drug abuse, and mental health training programs <sup>65</sup>	1,100 542,796 223,811 5,972 6,531 255,558 10,095	578,542 230,600 9,508 4,759 241,356 10,461 81,353	697,385 271,937 13,379 48,795 268,492 10,472 83,829	305,829 19,460 58,706 348,034 10,972	299,785 26,100 33,323 350,804 10,472	305,549 26,398 79,250 372,698 11,622	298,302 27,000 78,206 380,502 11,660	273,519 26,000 28,847 457,000 12,898	313,672 28,000 30,000 416,992 12,923	29,000 30,000 429,820 12,948
Honors research programs <sup>60</sup> Students and teachers <sup>61</sup> Department of Health and Human Services <sup>18</sup> Health professions training programs <sup>62</sup> Indian health manpower <sup>63</sup> National Health Service Corps scholarships National Institutes of Health training grants <sup>64</sup> National Institute of Occupational Safety and Health training grants Alcohol, drug abuse, and mental health training programs <sup>65</sup>	1,100 542,796 223,811 5,972 6,531 255,558	578,542 230,600 9,508 4,759 241,356 10,461 81,353	697,385 271,937 13,379 48,795 268,492 10,472 83,829	305,829 19,460 58,706 348,034 10,972	299,785 26,100 33,323 350,804 10,472	305,549 26,398 79,250 372,698 11,622	298,302 27,000 78,206 380,502 11,660	273,519 26,000 28,847 457,000 12,898	313,672 28,000 30,000 416,992 12,923	29,000 30,000 429,820 12,948
Honors research program <sup>60</sup> Students and teachers <sup>61</sup> Department of Health and Human Services <sup>18</sup> Health professions training programs <sup>62</sup> Indian health manpower <sup>63</sup> National Health Service Corps scholarships National Institutes of Health training grants <sup>64</sup> National Institute of Occupational Safety and Health training grants Alcohol, drug abuse, and mental health training programs <sup>65</sup> Health teaching lacilities	1,100 542,796 223,811 5,972 6,531 255,558 10,095	578,542 230,600 9,508 4,759 241,356 10,461 81,353	697,385 271,937 13,379 48,795 268,492 10,472 83,829	305,829 19,460 58,706 348,034 10,972	299,785 26,100 33,323 350,804 10,472	305,549 26,398 79,250 372,698 11,622	298,302 27,000 78,206 380,502 11,660	273,519 26,000 28,847 457,000 12,898	313,672 28,000 30,000 416,992 12,923	29,000 30,000 429,820 12,948
Honors research program <sup>60</sup> Students and teachers <sup>61</sup> Department of Health and Human Services <sup>18</sup> Health professions training programs <sup>62</sup> Indian health manpower <sup>63</sup> National Health Service Corps scholarships National Institutes of Health training grants <sup>64</sup> National Institute of Occupational Safety and Health training grants Alcohol, drug abuse, and mental health training programs <sup>65</sup> Health teaching facilities Social Security postsecondary students'	1,100 542,796 223,811 5,972 6,531 255,558 10,095	578,542 230,600 9,508 4,759 241,356 10,461 81,353	697,385 271,937 13,379 48,795 268,492 10,472 83,829	305,829 19,460 58,706 348,034 10,972	299,785 26,100 33,323 350,804 10,472	305,549 26,398 79,250 372,698 11,622	298,302 27,000 78,206 380,502 11,660	273,519 26,000 28,847 457,000 12,898	313,672 28,000 30,000 416,992 12,923	29,000 30,000 429,820 12,948
Honors research programs <sup>60</sup> Students and teachers <sup>61</sup> Department of Health and Human Services <sup>18</sup> Health professions training programs <sup>62</sup> Indian health manpower <sup>63</sup> National Health Service Corps scholarships National Institutes of Health training grants <sup>64</sup> National Institute of Occupational Safety and Health training grants Alcohol, drug abuse, and mental health training programs <sup>65</sup> Health teaching facilities Social Security postsecondary students' benefits <sup>66</sup>	1,100 542,796 223,811 5,972 6,531 255,558 10,095	578,542 230,600 9,508 4,759 241,356 10,461 81,353	697,385 271,937 13,379 48,795 268,492 10,472 83,829	305,829 19,460 58,706 348,034 10,972	299,785 26,100 33,323 350,804 10,472	305,549 26,398 79,250 372,698 11,622	298,302 27,000 78,206 380,502 11,660	273,519 26,000 28,847 457,000 12,898	313,672 28,000 30,000 416,992 12,923	29,000 30,000 429,820 12,948
Honors research program <sup>60</sup> Students and teachers <sup>61</sup> Department of Health and Human Services <sup>18</sup> Health professions training programs <sup>62</sup> Indian health manpower <sup>63</sup> National Health Service Corps scholarships National Institutes of Health training grants <sup>64</sup> National Institute of Occupational Safety and Health training grants Alcohol, drug abuse, and mental health training programs <sup>65</sup> Health teaching facilities Social Security postsecondary students'	1,100 542,796 223,811 5,972 6,531 255,558 10,095	578,542 230,600 9,508 4,759 241,356 10,461 81,353	697,385 271,937 13,379 48,795 268,492 10,472 83,829	305,829 19,460 58,706 348,034 10,972	299,785 26,100 33,323 350,804 10,472	305,549 26,398 79,250 372,698 11,622	298,302 27,000 78,206 380,502 11,660	273,519 26,000 28,847 457,000 12,898	313,672 28,000 30,000 416,992 12,923	29,000 30,000 429,820



Table D.—Federal on-budget funds for education, by level or other educational purpose, by agency and program: Fiscal years 1965 to 1998—Continued

	· ·			is of current						
Level or educational purpose, by agency and program	1965	1970	1975	1980	1983	1984	1985	1986	1987	1988
1	2	3	4	5	6	7	8	9	10	11
Department of the Interior	30,153	31,749	50,844	80,202	109,456	146,750	125,247	109,744	108,386	113,661
education shareIndian programs:	6,260	6, <b>94</b> 9	15,480	35,403	69,900	96,451	71,991	55,733	49,421	52,117
Continuing education <sup>87</sup> Higher education scholarships	8,993 14,900	9,380 15,420	13,311 22,053	16,909 27,890	14,951 24,605	25,299 25,000	24,338 28,918	24,167 29,844	25,986 32,979	30,822 30,722
Department of State	53,420 53,420	30,850 30,850	50,347 50,347	27,030	24,005	25,000	20,910	25,044	32,373 —	4,120
Mutual educational and cultural exchange activities	47,025	30,454	50,300							
International educational exchange activities	6,395	396	47	_	_	_	_	_	_	
Russian, Eurasian, and East European Research and Traininges	_	_	_	_	_	_	_	_	_	4,120
Department of Transportation <sup>27</sup>	_	11,197	11,885	12,530	46,177	57,245	55,569	44,074	47,226	44,998
Merchant Marine Academy <sup>53</sup>	_	-	_	_	23,211	18,739	19,898	19,505	20,476	20,579
State marine schools <sup>70</sup> Coast Guard Academy <sup>28</sup>	_	9,342	0.700	10 000	9,383	23,733	19,777	8,363	12,073	7,961 10,810
Postgraduate training for Coast Guard			9,780	10,000	10,329	11,364	11,857	11,845	10,086	
officers <sup>71</sup> Tuition assistance to Coast Guard	_	1,655	1,855 250	2,230 300	2,891 363	2,959 450	3,499 538	3,807	3,978 613	5,084 564
military personnel <sup>28</sup>	8,208	200 —	268,605	296,750	-	450	- 536	554 —	-	
General revenue sharing—estimated state share to higher education <sup>29,30</sup>		-	268,605	296,750	_	_	_	_	-	_
Coast Guard Academy <sup>28</sup> Postgraduate training for Coast Guard officers <sup>71</sup>	6,815 1, <b>29</b> 3		_		_	_	_	_	_	_
Tuition assistance to Coast Guard military personnel28	1,293	_	_		_	_	_	_	_	_
Department of Veterans Affairs <sup>31</sup>	55,650	693,490	3,029,600	1,803,847	1,292,885	1,092,609	944,091	803,166	764,561	768,090
Vietnam-era veterans:72	33,950	838,260	2,840,600	1,579,974	1,077,391	861,310	694,217	514,476	411,967	345,242
College student support	-	-1	_	1,560,081	1,052,859	839,135	679,953	504,290	403,527	337,568
Work-study	-	40.000	74 600	19,893	24,532	22,175	14,264	10,186	8,440	7,674
Service persons college support <sup>73</sup> Post-Vietnam veterans <sup>74</sup>		18,900	74,690	46,617 922	36,054 24,871	38,896 52,241	35,630 82,554	30,707 121,929	28,410 171,752	33,472 203,262
All-volunteer-force educational		1		322	24,071	02,241	02,004	121,020	171,702	200,202
assistance:75		-	_	-	_	_	196	24,171	45,688	73,731
Veterans <sup>76</sup>	-	-	_	-	_	_	_	2	107	8,386
Reservists <sup>77</sup> Veteran dependents' education <sup>78</sup>	21,700	36,330	114,310	176,334	154,569	140,162	196 131,494	24,169 111,883	45,581 106,744	65,345 100,883
Payments to state education agencies <sup>79</sup>		-	-	-	-	-	-		-	11,500
Other agencies Appalachian Regional Commission <sup>36</sup>		4,105	2,545	1,751	_	_	_	1,950	30	1,050
National Endowment for the Humanities <sup>38</sup>	_	3,349	25,320	56,451	48,457	52,359	49,098	42,346	48,679	47,601
National Science Foundation Science and engineering education	27,170	42,000	60,283	64,583	50,126	29,746	60,069	74,151	85,494	97,466
programs Sea Grant Program <sup>52</sup>	27,170 —	37,000 5,000	60,283 —	64,583 —	50,126 —	29,746 —	60,069 —	74,151 —	85,494 —	97,466 —
United States Information Agencyeo Educational and cultural affairsea	7,512 —	8,423 —	9,405 —	51,095 49,546	69,298 68,041	64,394 17,414	124,041 21,079	148,483 23,008	162,897 24,313	166,705 29,724
Educational and cultural exchange programs <sup>81</sup>	_	_	_	_	_	45,570	101,529	125,246	138,039	136,646
Educational exchange activities, international	_	_	_	1,549	1,257	1,410	1,433	229	545	335
Information center and library activities <sup>82</sup>	7,512	8,423	9,405	_	_	_	_	_	_	_
Other programs  Barry Goldwater Scholarship and  Excellence in Education										
Foundation <sup>83</sup> Estimated education share of federal aid	-	-	_	_	_	_	_	_	-	_
to the District of Columbia	1,895	5,513	10,564	13,143	16,523	17,513	15,266	14,351	17,310	14,566
Harry S Truman Scholarship fund <sup>23,84</sup> Institute of American Indian and Alaskan Native Culture and Arts	_	-	_	-1,895	1,795	1,929	1,332	2,441	2,717	2,815
Developmentes	-	-	_	-	_	_	_	-	_	_
Foundation <sup>88</sup>		_							_	13,200
Other education programs	\$374,652	<b>\$964</b> ,719	\$1,608,478	\$1,548,730	\$2,204,147	\$2,710,402	\$2,107,588	\$2,620,021	\$2,820,407	\$2,981,571
Department of Education <sup>10</sup>	182,021 17, <b>7</b> 32	630,235 47,456	1,045,659 108,372	747,706 187,317	1,326,271 247,966	1,813,128 307,447	1,173,055 284,900	1,674,171 263,216	1,825,754 285,296	1,938,998 295,615
Libraries <sup>67</sup>	26,111	108,294	225,810				85,650	96,406	129,062	101,202



Table D.—Federal on-budget funds for education, by level or other educational purpose, by agency and program: Fiscal years 1965 to 1998—Continued

Level or educational purpose, by agency and program	1989	1990 ¹	1991 ²	1992³	19934	1994 5	1995®	1996 <sup>7</sup>	19978	1998°
1	12	13	14	15	16	17	18	19	20	21
Department of the Interior	123,529	135,480	141,523	140,266	132,916	156,734	159,054	132,478	165,611	167,832
Shared revenues, Mineral Leasing Act	,		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	,	,	,	,	,	
and other receipts—estimated			<b></b>			70.045	00.040	50.000		20.400
education share	64,669	69,980	74,430	68,982	61,566	79,815	82,810	59,020	89,310	86,190
Indian programs:  Continuing education <sup>87</sup>	28,424	34,911	36,875	38,970	39,840	43,184	43,907	47,173	49,820	52,118
Higher education scholarships	30,436	30,589	30,218	32,315	31,510	33,735	32,337	26,285	26,481	29,524
Department of State	4,422	2,167	6,396	9,057	10,211	7,842	3,000	2,000		_
Educational exchange68	-	-	_	_	_		_	_	-	
Mutual educational and cultural exchange activities	i	_	_	_	_	_	_	_	I	_
International educational										
exchange activities	-	_	i		_	_	_	_	i	_
Russian, Eurasian, and East European				0.057	40.044	7.040	0.000	0.000		
Research and Training <sup>69</sup> Department of Transportation <sup>27</sup>	4,422 63,559	2,167 46,025	6,396 50,459	9,057 57,239	10,211 57,576	7,842 59,940	3,000 59,257	2,000 53,518	58,337	59.328
Merchant Marine Academy <sup>53</sup>	20,611	20,926	22,855	27,007	26,788	30,241	30,850	31,000	31,000	32,000
State marine schools <sup>70</sup>	26,062	8,269	8,829	11,072	10,320	10,270	8,980	7,000	7,000	7,000
Coast Guard Academy <sup>28</sup>	11,740	12,074	12,074	13,071	13,602	13,103	13,500	9,553	13,918	13,965
Postgraduate training for Coast Guard				5 700	6 000	6 000	5 540	5 544	5.510	5 000
officers <sup>71</sup> Tuition assistance to Coast Guard	4,621	4,173	6,060	5,788	6,306	6,026	5,513	5,511	5,519	5,363
military personnel <sup>28</sup>	525	582	641	301	560	300	414	454	900	1,000
Department of the Treasury				_		_	_	_	_	· —
General revenue sharing—estimated										
state share to higher education 29.30	-	-	_	_			_	_	_	_
Coast Guard Academy <sup>28</sup> Postgraduate training for Coast Guard	-	_	_	_	_	_	_	_	_	_
officers <sup>71</sup>	_	_	_	_	_	_	_	_	_	_
Tuition assistance to Coast Guard										
military personnel <sup>28</sup>						4 040 700	-	4 074 740		1 004 776
Department of Veterans Affairs <sup>31</sup> Vietnam-era veterans: <sup>72</sup>	725,270 264,702	599,825 46,998	614,449	854,480	919,991	1,043,709	1,010,114	1,074,713	992,665	1,024,776
College student support	258,982	39,458					_			_
Work-study	5,720	7,540	_	_	_	_	_	_	_	_
Service persons college support <sup>73</sup>	34,399	8,911	_	_	_		<del></del>			
Post-Vietnam veterans <sup>74</sup>	195,142	161,475	118,139	88,500	65,894	48,114	33,596	44,387	16,279	11,731
All-volunteer-force educational assistance: <sup>75</sup>	122,222	269,947	380,720	650,540	745,786	886,951	868,394	922,807	863,906	898,759
Veterans <sup>78</sup>	43,423	183,765	303,861	530,820	626,669	769,481	760,390	809,336	781,296	807,533
Reservists <sup>77</sup>	78,799	86,182	76,859	119,720	119,117	117,470	108,004	113,471	82,610	91,226
Veteran dependents' education <sup>78</sup>	96,805	100,494	103,590	103,440	96,311	96,644	95,124	94,519	99,480	101,286
Payments to state education agencies <sup>79</sup>	12,000	12,000	12,000	12,000	12,000	12,000	13,000	13,000	13,000	13,000
Other agencies  Appalachian Regional Commission <sup>38</sup>	825	_!	92	1,487	1,587	3,413	2,741	2,704	2,981	3,100
National Endowment for the	323			1,121	.,==:	-,	_,	_,	_,	
Humanities <sup>38</sup>	51,449	50,938	55,861	58,512	57,804	58,404	56,481	30,896	25,792	20,505
National Science Foundation	130,187	161,884	191,661	210,375	246,591	225,168	211,800	262,000	355,000	358,000
Science and engineering education programs	130,187	161,884	191,661	210,375	246,591	225,168	211.800	262,000	355,000	358,000
Sea Grant Program <sup>52</sup>	150,107	101,004	131,001	210,575	240,001				-	_
United States Information Agency <sup>60</sup>	164,807	181,172	185,905	207,676	256,068	200,429	260,800	239,400	204,800	172,000
Educational and cultural affairs <sup>68</sup>	21,596	35,862	35,714	38,858	44,183	28,927	13,600	17,000	12,000	_
Educational and cultural exchange	143,194	145,307	150,183	168,818	211,885	171,502	247,200	222,400	192,800	172,000
programs <sup>e</sup> 1 Educational exchange activities,	143,134	145,507	130,163	100,010	211,000	171,302	247,200	222,400	132,000	1,2,000
international	17	3	8		_	_	_	_	_	_
Information center and library										
activities <sup>62</sup>	-	-	_		_	_	_	_	_	_
Other programs Barry Goldwater Scholarship and										
Excellence in Education										
Foundation <sup>83</sup>	753	1,033	1,941	2,900	3,023	2,789	3,000	3,000	3,000	3,000
Estimated education share of federal aid							0.400		44 700	40.000
to the District of Columbia	14,207	14,637	17,477	16,382	14,247	8,896 2,323	9,468 3,000	6,494 3,000	11,700 3,000	12,800 4,000
Harry S Truman Scholarship fund <sup>23,84</sup> Institute of American Indian and Alaskan	2,851	2,883	2,968	2,401	2,894	2,323	3,000	3,000	3,000	4,000
Native Culture and Arts										
Developmentes	3,094	4,305	5,447	6,612	7,462	12,213	13,000	6,000	6,000	4,000
James Madison Memorial Fellowship					4 000		0.000		0.000	0.000
Foundation <sup>86</sup>	10,005	191	531	885	1,298	1,464	2,000	2,000	2,000	2,000
Other education programs	\$3,180,334	\$3,383,031	\$3,698,617	\$3,991,955	\$4,107,193	\$4,483,704	\$4,719,655	\$4,828,038	\$5,021,163	\$5,171,360
Department of Education <sup>10</sup>	2,071,574	2,251,801	2,419,277	2,579,883	2,526,372	2,795,984	2,861,000	3,085,587	2,882,329	2,961,776
Administration	301,260	328,293	365,681	368,420	353,545	403,877	404,000	502,949	412,629	437,080
Libraries <sup>87</sup>	140,398	137,264	142,596	214,928	181,219	142,223	117,000	167,585		_



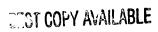


Table D.—Federal on-budget funds for education, by level or other educational purpose, by agency and program:

Fiscal years 1965 to 1998—Continued

[In thousands of current dollars]

			m modsand	or corrent						
Level or educational purpose, by agency and program	1965	1970	1975	1980	1983	1984	1985	1986	1987	1988
1	2	3	4	5	6	7	8	9	10	11
Rehabilitative services and disability										
research	137,313	473,091	709,483	426,886	948,650	1,414,396	798,298	1,311,485	1,405,357	1,536,905
American Printing House for the Blind	865	1,404	1,994	4,349	5,174	4,054	4,230	3,031	5,989	5,234
Trust funds and contributions <sup>23</sup> Department of Agriculture	07.551	105 607	200 205	27	30	172	-23	33	50	42
Extension Service	87,551 85,924	135,637 131,734	220,395 215,523	271,112 263,584	322,430 312,413	327,123 317,099	336,375 325,986	322,599	330,866 322,095	342,523
National Agricultural Library	1,627	3,903	4,872	7,528	10,017	10,024	10,389	311,132 11,467	8,771	330,164 12,359
Department of Commerce	251	1,226	2,317	2,479	,0,0,7	,0,024	.0,505	11,407	0,771	12,555
Maritime Administration:		.,	_,-,-,.	_,						
Training for private sector								i		
employees <sup>53</sup>	251	1,226	2,317	2,479	_	_	_	_	_	_
Department of Health and Human Services <sup>18</sup>	3,953	24,273	31,653	37,819	44,899	48,876	47,195	59,306	59,770	62,060
National Library of Medicine	3,953	24,273	31,653	37,819	44,899	48,876	47,195	59,306	59,770	62,060
Department of Housing and Urban	510									
Development	512	-1	-	_	_	_	_	_	_	_
training grante88	512		1							
training grants <sup>88</sup> Department of Justice	3,850	5,546	42,818	27,642	31,082	23,723	25,517	27,412	26,293	26,361
F.B.I. National Academy	1,850	2,066	5,100	7,234	8,832	4,285	4,189	3,946	4,408	5,385
F.B.I. Field Police Academy	1,450	2,500	5,254	7,715	8,792	8,069	10,220	9,756	8,984	9,995
Narcotics and dangerous drug training	550	980	1,152	2,416	1,740	63	83	68	0,554	142
National Institute of Corrections <sup>89</sup>	_	-1	31,312	10,277	11,718	11,306	11,025	13,642	12,901	10,839
Department of State	10,780	20,672	28,113	25,000	23,784	23,086	23,791	23,371	23,856	33,308
Foreign Service Institute	6,395	15,857	20,750	25,000	23,784	23,086	23,791	23,371	23,856	33,308
Center for Cultural and Technical		_	ĺ							
Interchange <sup>68</sup>	4,385	4,815	7,363		<del>_</del>	<u> </u>		—	_	_
Department of Transportation <sup>27</sup>	_	3,964	11,877	10,212	6,175	4,781	3,785	1,865	2,895	3,153
Highways training and education			0.050		0.507		4 500			
grants <sup>90</sup> Maritime Administration:		2,418	3,250	3,412	3,527	2,050	1,500	-	1,000	1,416
Training for private sector		1								
employees <sup>53</sup>	_	_1		_	1,448	1,381	1,135	1,143	1,291	1,517
Urban mass transportation—managerial	_	-1	_	_	1,440	1,301	1,133	1,143	1,251	1,517
training grants <sup>88</sup>	_	1,546	2,627	500	1,200	1,350	1,150	722	604	220
Federal Aviation Administration <sup>91</sup>		.,	_,		1,200	,,550	,,,,,,		004	
Air traffic controllers second career										
program <sup>92</sup>	_	-	6,000	6,300	_	_	_	_!		_
Department of the Treasury	-	18	3,096	14,584	13,334	14,327	16,160	15,982	19,110	32,768
Federal Law Enforcement Training								i		
Center <sup>93</sup>	-	18	3,096	14,584	13,334	14,327	16,160	15,982	19,110	32,768
Other agencies	]							1		
ACTION94	-	-1	7,045	2,833	1,830	4,975	1,761	1,368	3,368	4,110
Estimated education funds <sup>95</sup>	63,329	88,034	7,045 78,896	2,833 99,707	1,830 130,257	4,975	1,761	1,368	3,368	4,110
Education and human resources	53,968	61,570	58,349	80,518	109,624	127,383 101,408	141,847 115,104	154,627 126,132	186,175 152,332	193,115 160,051
American schools and hospitals	00,000	01,570	30,543	00,5.0	103,024	101,400	113,104	120,132	132,332	100,031
abroad	9,361	26,464	20,547	19,189	20,633	25,975	26,743	28,495	33,843	33.064
Appalachian Regional Commission35	· -I	572	1,574	8,124	98	330	113		92	
Corporation for National and Community			·						-	
Service94	-		_		-1	_	_	_	_	_
Estimated education funds95	_	-1	-		-	_	_	_		_
Federal Emergency Management		İ								
Agency98	_	290	290	281	390	351	405	290	290	290
Estimated architect/engineer student		40	امد							
development program <sup>97</sup>		40 250	40 250	31	90 300	71	155	40	40	40
Estimated disaster relief99	[	250	250	250	300	280	250	250	250	250
General Services Administration 100		-1	-1	-	-1	_	-1	_	_	_
Libraries and other archival	l	l		<b> </b>		1	1			
activities	4,013	14,775	22,532	34,800	44,200	50,894	!		_	_
Institute of Museum and Library	.,	.,	,		,	20,004		_	_	
Services87	_	_l	_	<u> </u>	_	_	_	_	_	_
Japanese-United States Friendship		[		·						
Commission <sup>101</sup>	-]	-	_	2,294	2,364	1,611	2,236	235	3,225	2,274
Library of Congress	15,111	29,478	63,766	151,871	154,198	164,080	169,310	166,130	160,835	160,505
Salaries and expenses	11,421	20,700	48,798	102,364	122,823	127,935	130,354	126,747	124,878	122,356
Books for the blind and the		6.46		ا ا						
physically handicapped Special foreign currency program	2,317 1,187	6,195	11,908	31,436	26,116	30,739	32,954	35,460	33,813	36,245
Furniture and furnishings	1,187	2,273 310	2,333 727	3,492   14,579	3,578 1,681	3,745   1,661	4,621 1,381	2,372	809	405
National Aeronautics and Space	'30'	3,0	' <sup>2</sup> '	14,575	1,001	1,001	1,361	1,551	1,335	1,499
Administration	ŀ	l	l	ŀ				l		
Aerospace education services	ŀ	l	j	ŀ					[	
project	100	350	600	882	1,323	1,628	1,800	1,900	2,250	2,400
National Archives and Records			555	552	.,525	,,020	,,550	,,555	2,200	2,400
Administration <sup>102</sup>	į	ĺ	l					!	l	
Libraries and other archival	j		ļ			ļ		l	l	
activities	_l	_l			_	_	52,118	55,252	59,521	65,153
National Commission on Libraries and	l	l	- 1					, i		
Information Science <sup>103</sup>	-1	_1	449	2,090	681	733 l	723	781 J	512	522



Table D.—Federal on-budget funds for education, by level or other educational purpose, by agency and program: Fiscal years 1965 to 1998—Continued

Level or educational purpose, by agency and program	1989	1990 ¹	1991 ²	1992³	19934	1994 5	19958	1996 7	19978	19989
1	12	13	14	15	16	17	18	19	20	21
Rehabilitative services and disability research	1,623,255	1,780,360	1,902,338	1,991,875	1,983,848	2,244,226	2,333,000	2,410,178	2,462,236	2,515,356
American Printing House for the Blind	6,645	5,736	8,242	4,587	7,774	5,636	7,000	4,693	7,308	9,220 120
Trust funds and contributions <sup>23</sup>	16	148	420	· 73	14	22	400.070	182	156	
Department of Agriculture	347,021	352,511	382,343	400,442	443,650	426,316	422,878	412,878	413,634	408,737 390,737
Extension Service	333,571	337,907	366,176	385,087	424,928	409,110	405,371	394,878	393,634	18,000
National Agricultural Library	13,450	14,604	16,167	15,355	18,722	17,206	17,507	18,000	20,000	18,000
Department of Commerce	-	— i	-	-	_	_	_	_i	-	_
Maritime Administration: Training for private sector									_	_
employees <sup>53</sup>	1					107,896	138,000	117,000	144,000	155,000
Department of Health and Human Services <sup>18</sup>	71,912	77,962	89,094	97,643 97,643	96,860 96,860	107,896	138,000	117,000	144,000	155,000
National Library of Medicine	71,912	77,962	89,094	37,043	30,000	107,030	100,000	,	,,	,
Department of Housing and Urban			_		'	_	_	_!	_	· _
Development	-1	_	-1	_						
Urban mass transportation—managerial					_	_	_	_	_	_
training grants <sup>88</sup>	23.906	26,920	30,543	34,525	37,028	34,065	36,296	35,072	46,055	39,821
Department of Justice				10,631	14,388	10,311	12,831	14,411	22,260	18,699
F.B.I. National Academy	5,513	6,028	6,368	12,578	10,563	11,790	11,140	10,277	11,375	8,902
F.B.I. Field Police Academy	7,673	10,548	12,700	695	230	275	325	384	420	220
Narcotics and dangerous drug training	824	850	1,180		11,847	11,689	12,000	10,000	12,000	12,000
National Institute of Corrections <sup>89</sup>	9,896	9,494	10,295	10,621		46,557	51,648	53,330	49,378	55,428
Department of State	40,157	47,539	41,790	44,086	58,840			53,330	49,378	55,428
Foreign Service Institute	40,157	47,539	41,790	44,086	58,840	46,557	51,648	53,330	49,370	33,420
Center for Cultural and Technical										
Interchange <sup>68</sup>	_	-1					-	700	750	725
Department of Transportation <sup>27</sup>	4,415	1,507	2,022	2,419	500	500	650	700	/50	/25
Highways training and education					1					
grants <sup>90</sup>	1,416	_	1,371	1,945	-	-	-		_	_
Maritime Administration:										
Training for private sector							ŀ			
employees <sup>53</sup>	1,499	1,507	651	474	500	500	650	700	750	725
Urban mass transportation—managerial	.,	·			ļ					
training grants <sup>88</sup>	1,500	-1	_	_	<b>–</b>	l –	_	l' —	_	_
Federal Aviation Administration <sup>91</sup>	,,,,,,									
Air traffic controllers second career								l i		
program <sup>92</sup>	_		_	_	l –	_	-	1 —	_	_
Department of the Treasury	39,100	41,488	60,127	51,694	56,779	61,992	48,000	59,000	51,000	73,000
Federal Law Enforcement Training	55,,55	,	55,727	,						
Center <sup>93</sup>	39,100	41,488	60,127	51,694	56,779	61,992	48,000	59,000	51,000	73,000
Other agencies	55,,66	11,,	00,127	3.,	1	1	1			
	4,800	8,472	11,321	8,600	1 _	l _	_		_	_
ACTION94	4,800	8,472	11,321	8,600	l _	l _	l –	_	_	_
Estimated education funds <sup>95</sup>	182,839	170,371	154,021	212,220	215,248	241,948	260,408	307.000	355,600	347,700
Agency for International Development		142,801	122,231	195,570	190,020	221,988	248,408	302,000	348,600	344,700
Education and human resources	146,915	142,001	122,231	133,370	130,020	221,300	240,400	002,000	0.0,000	
American schools and hospitals		07.570	04 700	40.050	25,228	19,960	12,000	5,000	7,000	3,000
abroad	35,924	27,570	31,790	16,650			5,709	2,756	1,666	1,750
Appalachian Regional Commission <sup>35</sup>	175	-1	25	938	1,005	4,299	3,709	2,730	1,000	1,,,00
Corporation for National and Community						00.050	014 600	279,000	361,000	374,000
Service94	-	-	_	-	8,500		214,600			374,000
Estimated education funds <sup>95</sup>	j -		_	-	8,500	93,250	214,600	279,000	361,000	374,000
Federal Emergency Management	]		_				4-0 400	7.500	05.004	50,000
Agency <sup>96</sup>	77	215	33	261	76,467	85,200	170,400	7,500	95,661	50,000
Estimated architect/engineer student				l	l		1			
development program97	50	200	28	250	375		-	-	_	_
Estimated other training programs98	27	15	5	11	92	-				
Estimated disaster relief99	-		_	I –	76,000	85,200	170,400	7,500	95,661	50,000
General Services Administration 100					1			I		
Libraries and other archival	]				1			1		[
activities	_		_	l –	_	_	_	-	_	_
Institute of Museum and Library				l	I	1		1		
Services <sup>87</sup>	l _		_	l –	l –	l –	I –	-	135,000	192,000
Japanese-United States Friendship				1	1	1	1	1		1
	3,004	2,299	1,377	1,610	1,503	1,585	2,000	2,000	1,000	2,000
Commission <sup>101</sup>	177,954	189,827	279,745	296,044	311,453				261,000	277,000
Library of Congress			279,743	252,623	260,918				208,000	223,000
Salaries and expenses	137,637	148,985	233,429	202,023	200,310	201,014	.55,550	1 20,,000		
Books for the blind and the	1	0- 4-0	00.070	00.000	45,261	46,600	39,000	47,000	46,000	47,000
physically handicapped	38,233	37,473	36,878	38,688			33,000	47,000	10,000	,555
Special foreign currency program	99	10	10				4,000	4,000	7,000	7,000
Furniture and furnishings	1,985	3,359	3,428	4,723	5,244	4,310	4,000	4,000	1 ,,,,,	,,000
National Aeronautics and Space	1		l	I	1	1	1	l.	İ	1
Administration			1	I		1		ì		1
Aerospace education services	i .		l	_	1		1			
project	2,300	3,300	5,900	6,100	6,500	6,100	5,923	5,927	5,926	6,119
National Archives and Records	1			Ì			1			İ
Administration <sup>102</sup>			1	I	Ì	I	1		1	
Libraries and other archival				1	ł	1	1		1	1
activities	86,266	77,397	81,462	99,412	106,975	110,411	105,172	104,536	110,541	114,864
National Commission on Libraries and			l	I	1	1			l	I
Information Science <sup>103</sup>	839	3,281	3,447	1,437	867	724	1,000	1,000	l 1,000	l 1,000
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Table D.—Federal on-budget funds for education, by level or other educational purpose, by agency and program:
Fiscal years 1965 to 1998—Continued

Level or educational purpose, by agency and program	1965	1970	1975	1980	1983	1984	1985	1986	1987	1988
1	2	3	4	5	6	7	8	9	10	11
National Endowment for the Arts <sup>37</sup> National Endowment for the	_	340	1,068	231	632	819	1,137	1,128	1,295	1,200
Humanities <sup>38</sup> Smithsonian Institution	2,233	5,090 2,461	38,486 5,509	85,805 5,153	74,348 6,073	74,750 5,758	76,252 7,886	78,319 6,191	75,376 6,545	76,803 5,393
Museum programs and related research  National Gallery of Art extension	2,133	2,261	4,203	3,254	3,365	2,642	4,665	2,341	2,506	1,223
service Woodrow Wilson International	100	200	300	426	617	692	675	662	731	656
Center for ScholarsU.S. Information Agency—Center for	_	_	1,006	1,473	2,091	2,424	2,546	3,188	3,308	3,514
Cultural and Technical Interchange <sup>68</sup>	_	_	_	15,115	17,258	19,374	18,966	20,531 230	16,756	22,759 3,476
Other programs: Estimated education share of federal aid				_			_	230	4,083	3,4/6
for the District of Columbia	948	1,758	2,335	2,990	2,520	2,672	7,156	8,333	11,540	4,400
Research programs at universities and related institutions <sup>105</sup>	\$1,816,276	\$2,283,641	\$3,418,410	\$5,801,204	\$7,233,806	<b>\$</b> 7,9 <b>38,550</b>	\$8,844,575	\$9,009,351	\$10,538,606	<b>\$11,250,464</b>
Department of Education 106	13,248	87,823	82,770	78,742	59,580	159,550	28,809	68.983	60,912	42,379
Department of Agriculture	58,362	64,796	108,162	216,405	275.027	279,200	293,252	273,698	279,943	304.888
Department of Commerce	4,015	4,487	21,677	48,295	51,460	52,600	52,951	62,406	36.835	36.133
Department of Defense	436,912	356,188	364,929	644,455	1,112,212	1.072,500	1,245,888	1,382,795	1,754,456	1,899,680
Department of Energy Department of Health and Human	439,334	548,327	761,376	1,470,224	1,861,112	2,001,400	2,205,316	2,141,955	2,225,513	2,350,426
Services  Department of Housing and Urban  Development	474,362	623,765	1,273,037	2,087,053	2,448,899	2,750,700	3,228,014	3,309,708	3,983,407	4,282,117
Department of the Interior	9.839	510	2,650	5,314	2,158	2,000	438	342	463	51
Department of the litterior	9,039	18,521 1,945	28,955 8,902	42,175 9,189	28,616	36,500	34,422	36,440	33,353	35,103
Department of Labor	=	3,567	6,124	12,938	7,156 6.392	6,800 4,800	5,168	5,095	8,991	6,365
Department of State	_	8,220	10,973	188	29	4,600	3,417 29	341 30	432 432	5,528
Department of Transportation	_	12,328	28,478	31,910	29,722	21.800	22,621	20,215	25,184	1,243 16,933
Department of the Treasury	_			226	238	300	388	190	169	10,533
Department of Veterans AffairsACTION	337 —	518 —	1,112 36	1,600	800	500	1,000	1,000	2,251	2,300
Agency for International Development Corporation for National and Community	-	-	=	77,063	43,372	109,600	56,960	44,302	54,652	49,535
Service Environmental Protection Agency Federal Emergency Management	_	19,446	33,875	41,083	43,557	43,700	60,521	69,718	67,465	58,053
Agency National Aeronautics and Space	-	-	-	1,665	805	_	1,423	-	-	_
Administration	208,688	258,016	197,301	254,629	366,440	352,900	485,824	489.048	785,141	897.497
National Science Foundation	154,046	253,628	475,011	743,809	857,791	1,006,000	1,087,046	1,073,122	1,184,921	1,232,054
Nuclear Regulatory Commission		-1	7,093	32,590	37,987	36,400	30,261	27,472	29,176	25,676
Office of Economic Opportunity U.S. Arms Control and Disarmament	7,078	20,035	_	-	-	-	-	-	-	· <del>-</del>
AgencyU.S. Information Agency	-1	100	-	661	157	-	395	276	3,244	2,633
Other agencies	10,055	1,421	5,949	990	296	1,300	432	1,500 715	1,666	1,870

<sup>1</sup>Excludes \$4,440,000,000 for federal support for medical education benefits under Medicare in the U.S. Department of Health and Human Services. Is not included in the total because data before fiscal year 1990 are not available. This program has existed since Medicare began, but was not available as a separate budget item until FY 90.

<sup>2</sup>Excludes \$4,900,000,000 for federal support for medical education benefits under Medicare in the U.S. Department of Health and Human Services. Is not included in the total because data before fiscal year 1990 are not available. This program has existed since Medicare began, but was not available as a separate budget item until FY 90.

<sup>3</sup> Excludes \$5,350,000,000 for federal support for medical education benefits under Medicare in the U.S. Department of Health and Human Services. Is not included in the total because data before fiscal year 1990 are not available. This program has existed since Medicare began, but was not available as a separate budget item until FY 90.

<sup>4</sup>Excludes \$5,710,000,000 for federal support for medical education benefits under Medicare in the U.S. Department of Health and Human Services. Is not included in the total because data before fiscal year 1990 are not available. This program has existed since Medicare began, but was not available as a separate budget item until FY 90.

<sup>5</sup>Excludes \$6,150,000,000 for federal support for medical education benefits under Medicare in the U.S. Department of Health and Human Services. Is not included in the total because data before fiscal year 1990 are not available. This program has existed since Medicare began, but was not available as a separate budget item until FY 90.

<sup>6</sup>Excludes \$7,510,000,000 for federal support for medical education benefits under Medicare in the U.S. Department of Health and Human Services. Is not included in the total because data before fiscal year 1990 are not available. This program has existed since Medicare began, but was not available as a separate budget item until FY 90.

<sup>7</sup>Excludes \$8,010,000,000 for federal support for medical education benefits under Medicare in the U.S. Department of Health and Human Services. Is not included in the total because data before fiscal year 1990 are not available. This program has existed since Medicare began, but was not available as a separate budget item until FY 90.

<sup>8</sup>Excludes \$8,700,000,000 for federal support for medical education benefits under Medicare in the U.S. Department of Health and Human Services. Is not included in the total because data before fiscal year 1990 are not available. This program has existed since Medicare began, but was not available as a separate budget item until FY 90.



Table D.—Federal on-budget funds for education, by level or other educational purpose, by agency and program: Fiscal years 1965 to 1998—Continued

			*							
Level or educational purpose, by agency and program	1989	19901	1991 ²	1992 ³	19934	19945	1995 <sup>6</sup>	1996 <sup>7</sup>	1997 <sup>8</sup>	19989
1	12	13	14	15	16	17	18	19	20	21
National Endowment for the Arts <sup>37</sup> National Endowment for the	1,193	936	1,628	3,286	2,784	2,221	2,304	518	2,840	2,306
Humanities <sup>38</sup> Smithsonian Institution	84,929 5,880		93,381 5,906	99,782 6,578	100,826 7,828	98,786 10,059	94,249 9,961	62,362 9,908	68,667 7,669	72,350 7,684
Museum programs and related research	870	690	440	93	1,165	3,060	3,190	3,180	1,000	1,000
National Gallery of Art extension service	650	474	641	793	763	816	771	728	669	684
Center for Scholars U.S. Information Agency—Center for Cultural and Technical	4,360	4,615	4,825	5,692	5,900	6,183	6,000	6,000	6,000	6,000
Interchange <sup>68</sup>	20,714 7,232		22,276 8,238	29,550 11,350	31,991 10,468	30,064 10,794	34,000 12,000	18,000 11,000	15,000 11,000	15,000 12,000
Estimated education share of federal aid for the District of Columbia	4,047	3,724	4,661	4,095	4,749	2,229	2,457	964	446	1,100
Research programs at universities and related institutions <sup>105</sup>	\$12,009,825	\$12,606,035	\$13,775,422	\$14,176,863	\$14,955,083	\$15,289,094	\$15,677,919	\$16,332,315	\$16,677,273	\$17,097,344
Department of Education <sup>106</sup>	90,314	89,483	103,931	154,800	232,165	276,838	279,000	310,895	339,994	580,484
Department of Agriculture	314,294		385,836	437,967	436,187	438.537	434,544	427,222	516,620	417,909
Department of Commerce	44,821		62,870	77,240	70,805	81,423	85.442	85,283	79,242	71,769
Department of Defense	1,940,308		1,789,112	2,070,959	2,002,572	2,010,414	1,853,955	1,663,671	1,452,806	1,364,800
Department of Energy Department of Health and Human	2,536,065		2,692,335	2,867,528	2,763,515	2,642,094	2,651,641	3,035,169	3,150,530	3,170,735
Services  Department of Housing and Urban	4,549,261	4,902,714	5,686,354	5,210,711	5,952,976	6,348,736	6,418,969	6,784,856	7,210,209	7,422,065
Development	186		48	203	401	856	1,613	1,771	1,325	1,398
Department of the Interior	39,556		58,537	57,449	54,049	54,157	50,618	46,310	50,709	51,479
Department of Justice	5,700 5,590		6,060 5,548	4,986 1,169	3,496 600	3,886 4,250	7,204 10,114	9,515 5,862	8,487 267	20,800 139
Department of Labor  Department of State	1,269		900	200	800	15	10,114	3,802	15	15
Department of Transportation	22,826		21,187	35,015	57,789	62,606	75,847	51,956	60.063	54,881
Department of the Treasury	411		229	85	133	1,309	1,496	145	85	2,496
Department of Veterans AffairsACTION	2,300		2,300	2,491 —	2,550 —	2, <b>3</b> 50	2,500	1,720	1,852 —	1,614
Agency for International Development Corporation for National and Community Service	45,025	79,415	54,997	32,979	27,659	24,634	30,172	17,900	11,520	15,730
Environmental Protection Agency Federal Emergency Management	64,517	87,481	62,753	152,012	124,500	98,241	125,721	75,744	82,220	90,360
Agency National Aeronautics and Space	_	_	-	_	_	_	_	_	-	_
Administration	976,478		1,270,070	1,377,322	1,367,542	1,412,665	1,751,977	1,754,565	1,652,216	1,698,967
National Science Foundation	1,342,648		1,546,810	1,664,697	1,833,563	1,805,856	1,874,395	2,041,485	2,040,037	2,115,321
Nuclear Regulatory Commission	25,690	42,328	23,860	27,418	22,934	20,227	22,188	16,828	16,141	13,432
Office of Economic Opportunity	_	-	-	_	_	_	-	ı –	-	_
U.S. Arms Control and Disarmament	1			1	0.5				l	
U.S. Information Agency	1,619	25	69	100	25		I =	I =		
Other agencies	947	885	1,616	1,532	1,622	=	500	1,418	2,935	2,950
	1	<u> </u>	ı	1				ı	<u> </u>	

<sup>&</sup>lt;sup>9</sup> Estimated. Excludes \$9,460,000,000 for federal support for medical education benefits under Medicare in the U.S. Department of Health and Human Services. Is not included in the total because data before fiscal year 1990 are not available. This program has existed since Medicare began, but was not available as a separate budget item until FY 90.



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<sup>&</sup>lt;sup>10</sup>The U.S. Department of Education was created in May 1980. It formerly was the Office of Education in the U.S. Department of Health, Education, and Welfare.

<sup>&</sup>lt;sup>11</sup> Section VI was funded by the U.S. Department of Education in FYs 65-81 in the Impact Aid program. This program provides for the education of dependents of federal employees residing on federal property in cases where free public education is unavailable in the nearby community.

<sup>12</sup> This program creates a national framework for education reform and meeting the National Education Goals. This program includes the School-To-Work Opportunities program which will initiate a national system to be administered jointly by the U.S. Departments of Education and Labor. Both departments are to establish a national framework within which all states can create statewide systems to help youth acquire the knowledge, skills, abilities, and labor market information they need to make an effective transition from school to work or to further their education or training.

<sup>&</sup>lt;sup>13</sup> Starting in FY 94, the Special Milk program was included in the Child Nutrition program.

<sup>&</sup>lt;sup>14</sup>These commodities are purchased under Section 32 of the Act of August 24, 1935, for use in the child nutrition programs.

<sup>15</sup> This program assisted in the construction of public facilities, such as vocational schools, through grants or loans. No funds have been appropriated for this account since FY 77, and it was completely phased out in FY 84 after the monitoring of closeouts of projects was completed. Data are not available for previous years.

<sup>&</sup>lt;sup>16</sup>The U.S. Department of Energy was created in 1977. It formerly was the Energy Research and Development Administration and before that the Atomic Energy Commission. No funds were designated for any of the education programs listed on this table in the U.S. Department of Energy in FYs 96 and 97, due to budget cuts.

 $<sup>^{17}\</sup>mbox{This}$  program was established in 1979. Funds were first appropriated for this program in FY 80.

<sup>&</sup>lt;sup>18</sup>The U.S. Department of Health and Human Services was part of the U.S. Department of Health, Education, and Welfare until May 1980.

<sup>&</sup>lt;sup>19</sup>The Head Start program was formerly in the Office of Economic Opportunity, and funds were appropriated to the U.S. Department of Health, Education, and Welfare, Office of Child Development, beginning in 1972.

<sup>20</sup> This program was created by the Family Support Act of 1988. It provides funds for the Job Opportunities and Basic Skills Training program.

21 After age 18, benefits terminate at the end of the school term or in 3 months, whichever is less

<sup>22</sup>This program provides funding for supplemental programs for eligible Indian students in public schools.

<sup>23</sup> Negative amounts occur when program receipts exceed outlays.

<sup>24</sup> This program finances the cost of academic, social, and occupational education courses for inmates in federal prisons.

25 The Job Corps program was formerly in the Office of Economic Opportunity, and funds were appropriated to the U.S. Department of Labor beginning in 1971 and 1972

<sup>26</sup>Some of the work and training programs included in this program were in the Office of Economic Opportunity and were transferred to the U.S. Department of Labor in 1971 and 1972. Beginning in FY 94, the School-to-Work Opportunities program is included. This program is administered jointly by the U.S. Departments of Education and Labor.

<sup>27</sup> The U.S. Department of Transportation was created in 1967.

<sup>28</sup> This program was transferred from the U.S. Department of the Treasury to the U.S. Department of Transportation in 1967.

<sup>29</sup> This program was established in FY 72 and closed in FY 86.

30 The states' share of revenue-sharing funds could not be spent on education in FYs 81-86.

31 The U.S. Department of Veterans Affairs, formerly the Veterans Administration, was created in March 1989.

32 This program provides educational assistance allowances in order to restore lost educational opportunities to those individuals whose careers were interrupted or impeded by reason of active military service between January 31, 1955, and January 1, 1977. Includes "Readjustment Benefits," Chapter 34, for education other than college and also includes the Veterans Job Training program for service persons and veterans. The Chapter 34 program closed December 31, 1989. The Veterans Job Training Program was put in the program Payments to State Education Agencies. Veterans who were still eligible to receive benefits under Chapter 34 were covered by Chapter 30 (The All-Volunteer-Force Educational Assistance program).

33 This program is in "Readjustment Benefits" program, Chapter 31, and covers the costs of subsistence, tuition, books, supplies, and equipment for disabled veterans requiring vocational rehabilitation.

34 This program is in the "Readjustment Benefits" program, Chapter 35, and provides benefits to children and spouses of veterans.

35 The purpose of this program is to provide stable and permanent employment to those men and women who have served on active duty on or after August 2, 1990, and are unemployed.

<sup>36</sup>This agency was established March 9, 1965. Its first year of appropriations was 1966. The outlays were larger in the years 1970 and 1975 for elementary and

secondary education because of the construction of facilities for vocational schools. <sup>37</sup> This agency was established in 1965. In 1970, \$900,000 was appropriated through the Office of Education, U.S. Department of Health, Education, and Welfare, for the National Endowment for the Arts, Arts in Education program.

38 This agency was established in 1965. First year of appropriations was 1966. <sup>39</sup> The Economic Opportunity Act of 1964 authorized 10 major action programs, including Job Corps, Neighborhood Youth Corps, Adult Literacy, Work Experience, College Work-Study, and Community Action programs, including Head Start, Follow Through, and Upward Bound, and authorized the establishment of Volunteers in Service to America (VISTA). These programs were transferred to the U.S. Department of Health, Education, and Welfare, U.S. Department of Labor, and the Action Agency in the 1970s. An act on January 4, 1975 established the Community Services Administration as the successor agency to the Office of Economic Opportunity.

40 Head Start program funds were transferred to the U.S. Department of Health, Education, and Welfare, Office of Child Development, in 1972.

<sup>41</sup> Most of these programs were transferred to the U.S. Department of Health, Education, and Welfare, Office of Education, in 1972.

<sup>42</sup> The Job Corps programs were transferred to the U.S. Department of Labor in 1971 and 1972.

<sup>43</sup> These programs were transferred to the U.S. Department of Labor in 1971 and 1972

44 These programs were transferred to the Action Agency in 1972.

45 Similar programs were included in the "higher education" program in 1965 through 1975

46 The Student Loan Reform Act of 1993 authorized a new Federal Direct Student Loan (FDSL) program, recently renamed the William D. Ford Direct Loan program. This program is a new streamlined lending system that simplifies the process of obtaining and repaying loans for student and parent borrowers and provides borrowers with greater choice in repayment plans. The FDSL program was phased in beginning with the 1994-95 academic year.

<sup>47</sup> Similar programs were included in the "higher education" program in 1965 through 1975, formerly called the "Guaranteed Student Loan" program. The large drop in FY 94 reflects a \$4.79 billion loan prepayment from the Student Loan Marketing Association of its outstanding debt to the Treasury Department.

<sup>48</sup>This program was transferred from the U.S. Department of Housing and Urban Development to the U.S. Department of Health, Education, and Welfare, Office of Education, in FY 79.

<sup>49</sup> The Historically Black Colleges and Universities (HBCUs) Capital Financing program was authorized by the Higher Education Act Amendments of 1992 to provide HBCUs with private funds for projects such as repairs, renovation and construction of classrooms, libraries, laboratories, dormitories, instructional equipment, and research instruments.

<sup>50</sup> First year of appropriations for this program was 1967.

51 Program funds were first appropriated for Tuskegee Institute in 1972.

52The Sea Grant College Program Act of 1966 established a matching fund grant program that provides for the establishment of a network of programs in fields related to development and preservation of the nation's coastal and marine resources. This program was transferred from the National Science Foundation to the U.S. Department of Commerce, October 1970. Appropriations began in 1968.

53This program was transferred to the U.S. Department of Transportation in FY

81 by Public Law 97-31, from the U.S. Department of Commerce.

54The U.S. Department of Defense funds for FYs 90 to 96 exclude military pay and reserve accounts which were included in previous years. FY 65 data are not

available except for service academies. 55Included in total above.

<sup>56</sup>Instructional costs only are included. These include academics, audiovisual, academic computing center, faculty training, military training, physical education,

<sup>57</sup>Includes special education programs (military and civilian); legal education program; flight training; advanced degree program; college degree program (officers); and "Armed Forces Health Professions Scholarship" program.

58No funds have been appropriated for this program since FY 82.

59This program receives funds periodically.

60Appropriations began in FY 84.

61Appropriations began in FY 89.

62Does not include higher education assistance loans.

63Appropriations began in FY 78.

64Alcohol, drug abuse, and mental health training programs are included starting in fiscal year 1992.

65 Beginning in fiscal year 1992, data were included in the National Institutes of Health training grants program.

66Postsecondary student benefits were ended by the Omnibus Budget Reconciliation Act of 1981 (Public Law 97-35) and were completely phased out by August 1985.

67Includes adult education, tribally-controlled community colleges, postsecondary instruction, and other education.

68This program was transferred from the U.S. Department of State to the Inter-

national Communication Agency (I.C.A.) in the Reorganization Plan No. 2 of 1977, which consolidated the functions of the U.S. Information Agency (U.S.I.A.) and the U.S. Department of State's Bureau of Educational and Cultural Affairs. In FY 82 the I.C.A. became the U.S.I.A.

<sup>69</sup>This program provides funds for advanced study and research projects of the Russian, Eurasian, and Eastern European countries by American institutions of higher education and private research firms. Appropriations began in FY 88.

OThis program was transferred to the U.S. Department of Transportation in FY 81 by Public Law 97-31 from the U.S. Department of Commerce.

71 Includes flight training. This program was in the U.S. Department of the Treasury in 1965 and was transferred to the U.S. Department of Transportation in 1967.

<sup>72</sup>Includes benefits for Vietnam-era veterans under Chapter 34 (GI Bill) of the "Readjustment Benefits" education and training program. This program provides educational assistance allowances, primarily on a monthly basis, in order to restore lost educational opportunities to those individuals whose careers were interrupted or impeded by reason of active military service between January 31, 1955, and January 1, 1977. This program closed December 31, 1989. Some veterans who were still eligible were put in Chapter 30 (the All-Volunteer-Force Educational Assistance program).

73 Includes service persons under Chapter 34 (GI Bill) of the "Readjustment Benefits" education and training program. Service persons with over 180 days of active duty, any part of which was before January 1, 1977, are eligible to participate in this program.

74Includes post-Vietnam-era veterans, under Chapter 32, of the post-Vietnam-era "Veterans Education Account." Provides education and training assistance payments to veterans and service persons with no active duty time before January 1, 1977. Funding is provided through participants' contributions while on active duty and through transfers from the U.S. Department of Defense (DOD). Participants' contributions, up to a maximum of \$2,700, are deposited to the fund prior to discharge. When the participant enters training, the monthly disbursement from his or her account is matched two for one from funds provided by DOD. Additional amounts in the form of incentive bonuses may also be provided by DOD funds. The U.S. Department of Veterans Affairs funds are not appropriated for this program, so these data represent obligations, which are funded through other agencies' appropriations.



75Public Law 98-525, enacted October 19, 1984 (New GI Bill), established two new peacetime educational programs: an assistance program for veterans who entered active duty during the period beginning July 1, 1985, and ending on June 30, 1988, and an assistance program for certain members of the Selected Reserve.

76Chapter 30, also called the Montgomery Bill, and the new GI Bill are for eligible veterans who have agreed to have their military pay reduced \$100 per month for their first 12 months of active duty in order to participate in this program. The "Readjustment Benefits" account under the U.S. Department of Veterans Affairs pays only the basic allowance, up to a maximum of \$300 per month, for full-time training. "Supplemental Benefits" are paid by the U.S. Department of Defense (DOD).

77Chapter 106 is for members of the Selected Reserve. The reserve components include the Army, Navy, Air Force, Marine Corps Reserve, Army National Guard and Air National Guard under the U.S. Department of Defense (DOD), and the Coast Guard Reserve, which is under the U.S. Department of Transportation (DOT) when it is not operating as a service in the Navy. Eligible persons can receive up to \$140 per month for full-time training. The DOD and DOT pay for this program, and the U.S. Department of Veterans Affairs administers it.

<sup>78</sup>Includes dependents of veterans under Chapter 35, the "Readjustment Benefits" education and training program. Provides education and training benefits to dependents of veterans who died of a service-connected disability or whose service-connected disability is rated permanent and total.

 $^{79} \text{These}$  payments have been made to state education agencies for a number of years but were not a separate budget item until FY 88.

80The USIA was called the "International Communication Agency" in FYs 80 and 81

<sup>81</sup>This program was in the "Educational and Cultural Affairs" program in FYs 80-83, and became an independent program in FY 84.

82This program was combined with the "Educational and Cultural Affairs" program in FY 77.

83Public Law 99-661 established this program to operate the scholarship program in tribute to the former Senator from Arizona. The Foundation awards scholarships and fellowships to outstanding graduate and undergraduate students who intend to pursue careers or advanced degrees in science or mathematics. The Foundation may also award honoraria to outstanding individuals who have made significant contributions to improve the instruction of science and mathematics in secondary schools.

84 Appropriations for this program began in FY 76.

85Public Law 99-498 established this Institute as an independent non-profit corporation administered by a Board of Trustees. The Institute provides Native Americans with an opportunity to obtain a postsecondary education in various fields of Indian art and culture.

<sup>86</sup>Public Laws 99-500 and 99-591 established the James Madison Memorial Fellowship Foundation to operate a fellowship program to encourage graduate study of the American Constitution. First year of appropriations was FY 88.

87This program was transferred to the Institute of Museum and Library Services in fiscal year 1997. Program was formerly in the U.S. Department of Education.
 88This program was transferred to the U.S. Department of Transportation in FY

68 from the U.S. Department of Housing and Urban Development.

89This program was established by the Juvenile Justice and Delinquency Prevention Act of 1974 to provide education and training and to provide leadership in

improving correctional programs and practices in prisons. FY 75 had large outlays because of the construction of buildings and facilities.

90Appropriations for this program began in FY 70. This program is part of the

Federal-Aid Highway Act of 1970, Public Law 91-605.

91The Federal Aviation Administration, originally an independent agency, was transferred to the U.S. Department of Transportation in FY 67.

92Appropriations began in FY 72. No funds have been appropriated since FY

93First year of appropriations was FY 70.

94The National Service Trust Act of 1993 established a new agency, the Corporation for National and Community Service. On October 1, 1993, ACTION be-

came part of the Corporation for National and Community Service—ACTION was established on July 1, 1971. This agency brings together a number of volunteer programs. Some of these funds were formerly in the Office of Economic Opportunity.

95 These programs included the Service Learning programs, University Year for ACTION, Volunteers in Service to America, Youth Challenge program, and the National Student Volunteer program in FY 1975. In FY 80, programs included were the University Year for ACTION, Young Volunteers for ACTION, and National Service Learning programs. In fiscal year 1985, the program included was the Service Learning programs, and in FYs 89 to 94, programs included were the Literacy Corps and the Student Community Services program. In FYs 94 through 98 the AmeriCorps program was included. This program provides education grants of up to \$4,725 per year, for up to 2 years, to help pay for college or to repay student loans for people age 17 years or older who perform community service before, during or after postsecondary education.

96The Federal Emergency Management Agency was created on March 25, 1979, representing a combination of five existing agencies. The two largest were the Defense Civil Preparedness Agency in the U.S. Department of Defense and the Federal Preparedness Agency in the General Services Administration. The funds for the Federal Emergency Management Agency in FY 70 to FY 75 were in the other agencies.

<sup>97</sup>First year of appropriations was FY 68.

<sup>98</sup>First appropriations for the "other training programs" were in the late 1960s. These programs include the Fall-Out Shelter Analysis, Blast Protection Design through 1992. Starting in FY 1993, earthquake training and safety for teachers and administrators for grades 1 through 12 are included.

<sup>99</sup>The disaster relief program repairs and replaces damaged and destroyed school buildings. In FY 94 and FY 95 funds were for repairs due to the Northridge Earthquake in California. In FY 94, \$37.2 million was spent on school districts; \$4.2 million was spent on community colleges and \$43.8 million spent on universities. In FY 95, \$74.4 million was spent on school districts; \$8.4 million on community colleges and \$87.6 million on colleges and universities.

100This program was transferred from the General Services Administration to the National Archives and Records Administration in April 1985.

<sup>101</sup>This program makes grants for the promotion of scholarly, cultural, and artistic exchanges between Japan and the United States. Appropriations began in FY 76.

102The National Archives and Records Administration became an independent agency in April 1985.

<sup>103</sup>This program was established by the act of July 20, 1970, Public Law 91-345.

<sup>104</sup>This program was established by Congress to conduct and support research and scholarships in the fields of peace, arms control, and conflict resolution. This program began operation in February 1986.

105Includes federal obligations for research and development centers administered by colleges and universities. FYs 97 and 98 are estimated.

106 Total outlays for FYs 65 and 70 include the "Research and Training" program. FY 75 includes the "National Institute of Education" program. FYs 80 to 97 include outlays for the Office of Educational Research and Improvement.

-Data not available or not applicable.

NOTE.—Some data have been revised from previously published figures. To the extent possible, amounts reported represent outlays rather than obligations. Because of rounding, details may not add to totals.

SOURCE: U.S. Department of Education, National Center for Education Statistics, compiled from data appearing in U.S. Office of Management and Budget, Budget of the U.S. Government, fiscal years 1967 to 1999; National Science Foundation, Federal Funds for Research and Development, fiscal years 1965 to 1998; and unpublished data obtained from various federal agencies. (This table was prepared May 1998.)



## Table E.—Estimated federal support for education, by agency and type of ultimate recipient: Fiscal year 1980

[in millions of current dollars]

Agency	Total	Local education agencies	State education agencies	College students	Institutions of higher education	Federal	Multiple types of recipients	Other 1
1	2	3	4	5	6	7	8	9
Total <sup>2</sup>	\$39,349.2	\$10,938.3	\$1,384.1	\$9,129.3	\$11,239.7	\$1,381.6	\$2,514.4	\$2,761.7
Total program funds – on-budget	\$34,493.5	\$10,938.3	\$1,292.1	<b>\$6,990</b> .6	\$9,626.3	\$1,381.6	\$2,514.4	\$1,750.1
Department of Education	13,137.8	5,313.7	1,103.2	2,137.4	2,267.2	249.8	693.8	1,372.7
Department of Agriculture	4,562.5	4,030.7	33.8		226.9	7.5	l —	263.6
Department of Commerce	135.6	54.8		_	51.4	14.8	2.5	12.0
Department of Defense	1.560.3	32.0		187.5	786.0	444.9	109.9	] —
Department of Energy	1,605.6	77.2	_	0.8	1,527.1		0.4	l –
Department of Health and Human Services	5,613.9	73.5	_	1.585.9	3,133.1	37.8	783.6	_
Department of Housing and Urban Development	5.3	'	l _		5.3	l		l —
Department of the Interior	440.5	77.5	62.6	27.9	77.6	178.1	16.9	_
Department of Justice	60.7				9.2	51.5		l _
Department of Labor	1,862.7	277.3	92.5	647.5	12.9	111.0	721.5	l <u> </u>
Department of State	25.2				0.2	25.0		l _
Department of Transportation	54.7	l _	l _i	6.6	32.0	10.0	6.1	l _
Department of the Treasury	1,247.5	935.9	l		297.0	14.6	-	l
Department of Veterans Affairs	2,351.2	555.5	l _	2,349.6	1.6	'		l _
Other agencies and programs				2,0 1010				
ACTION programs	2.8	_	_	_	2.3		0.5	_
Agency for International Development	176.8	l _	l		77.1	l _	5.5	99.7
Appalachian Regional Commission	19.0	l _	l	_	1.8	l _	17.3	
Environmental Protection Agency	41.1	l _	l		41.1	l	1	l
Estimated education share of federal aid to the	''''				• • • • • • • • • • • • • • • • • • • •	<b> </b>	ļ	
District of Columbia	81.8	65.7	l _		13.1	l	3.0	l _
Federal Emergency Management Agency	1.9	"_	l _		1.7	(3)	0.3	( <sup>3</sup> )
General Services Administration	34.8	l _		_		34.8	-	l <u>∵</u>
Harry S Truman scholarship fund	-1.9		l _			-	-1.9	l _
Japanese-United States Friendship Commission	2.3	l _	l _		_	I _	2.3	l _
Library of Congress	151.9	l _	l _	_	_	151.9		l _
National Aeronautics and Space Administration	255.5	l _	l _	_	254.6	_	0.9	l —
National Archives and Records Administration		l –	l _			_	1 =	l _
National Commission on Libraries and	1	1					l	
Information Science	2.1	l –	l _		_	-		2.1
National Endowment for the Arts	5.2	l –	l _		_	_	5.2	
National Endowment for the Humanities	142.6	l –	l _		_	l –	142.6	l _
National Science Foundation	808.4	i –	l _	32.3	772.9	l _	3.2	l _
Nuclear Regulatory Commission	32.6	l –	I _		32.6	l _	l	l _
Smithsonian Institution	5.2	l –	l _		_	0.4	4.8	l –
U.S. Arms Control Agency	0.7	l –	l _		0.7	1 -	=	_
U.S. Information Agency	66.2	l –	I _	15.1	_	49.5	1.5	
Other agencies	1.0	_	_	_	1.0	_	-	_
Off-budget support and nonfederal funds generated by	. 055 -			0.400 =	4.040.1			
federal legislation	4,855.7	_	92.0	2,138.7	1,613.4	-		1,011.6

<sup>&</sup>lt;sup>1</sup>Other recipients include Indian tribes, private nonprofit agencies, and banks.

<sup>2</sup>Includes on hudget funds off-hudget support and nonfederal funds generated

NOTE: Outlays by type of recipient are estimated based on obligation data. Negative amounts occur when program receipts exceed outlays. Because of rounding, details may not add to totals.

SOURCE: U.S. Department of Education, Office of the Undersecretary, unpublished tabulations; U.S. Office of Management and Budget, Budget of the U.S. Government, Appendix and Special Analyses, Fiscal Year 1982, and the Catalog of Federal Domestic Assistance; National Science Foundation, Federal Funds for Research and Development, Fiscal Years 1980, 1981, and 1982; and unpublished data obtained from various federal agencies. (This table was prepared June 1990.)



<sup>&</sup>lt;sup>2</sup> Includes on-budget funds, off-budget support, and nonfederal funds generated by federal legislation. Excludes federal tax expenditures.

<sup>&</sup>lt;sup>3</sup> Less than \$50,000.

<sup>-</sup>Not available or not applicable.

Table F.—Estimated federal support for education, by agency and type of ultimate recipient: Fiscal year 1990

[In millions of current dollars]

•			•					
Agency	Total	Local education agencies	State education agencies	College students	Institutions of higher education	Federal	Multiple types of recipients	Other <sup>1</sup>
1	2	3	4	5	6	7	8	9
Total 2	\$62,811.5	\$13,894.5	\$3,264.2	\$10,543.3	\$20,420.2	\$2,424.3	\$5,530.5	\$6,734.5
Total program funds – on-budget	\$51,624.3	\$13,894.5	\$3,051.8	\$5,686.9	\$16,671.0	\$2,424.3	\$5,530.5	\$4,365.3
Department of Education	23,198.6	8,000.7	2,490.4	3.859.6	3,649.9	441.4	912.2	3.844.5
Department of Agriculture		5,479.2	49.8	_	379.4	14.6	_	337.9
Department of Commerce	53.8		_	l –	53.8	_		_
Department of Defense	3,605.5	39.3		155.5	2,004.7	1,179.2	226.8	l –
Department of Energy	2,562.0	15.2	_	1.5	2,544.9	' -	0.4	
Department of Health and Human Services		144.9		713.9	5,129.7	78.0	1,889.7	_
Department of Housing and Urban Development	0.1	_			0.1		_	_
Department of the Interior	630.5	128.6	123.8	30.6	119.8	192.8	34.9	
Department of Justice	99.8	_		_	6.9	92.9	· –	1 —
Department of Labor	2.511.4	_	375.8	_	5.9		2,129.7	l –
Department of State	51.2		_	l –	2.8	47.5	l	0.9
Department of Transportation	76.2		_	0.3	28.9	33.0	5.7	8.3
Department of the Treasury	41.7		_	_	0.2	41.5		_
Department of Veterans Affairs	757.5		12.0	743.2	2.3	l _	_	
Other agencies and programs								
	8.5		_	_	_		8.5	l _
ACTION programs	249.8		_		79.4	l	6.5	170.4
Agency for International Development	0.1	_		_	/5.4	1 =	0.1	170.4
Appalachian Regional Commission	0.1			_	_	-	0.1	1 -
Barry Goldwater Scholarship and Excellence in	١					ŀ	1.0	
Education Foundation	1.0	_	_	_	87.5	_	1	
Environmental Protection Agency	87.5	_		_	67.5	_	_	_
Estimated education share of federal aid to the	4040	86.6			14.6		3.7	<u> </u>
District of Columbia	104.9	0.00	_		14.6	(3)		(3)
Federal Emergency Management Agency	(3)		_	_	-	(3)	(3)	(2)
General Services Administration	2.9		_	-	_	-	2.9	-
Harry S Truman scholarship fund	2.9	-		_	-	_	2.9	-
Institute of American Indian and Alaskan Native	١ ,,					1	4.3	
Culture and Arts Development	4.3	_	_	_	_	_	0.2	-
James Madison Memorial Fellowship Foundation	0.2	1 -		_	_	_	2.3	_
Japanese-United States Friendship Commission	2.3	1 –	_	-	-	189.8	2.3	1 =
Library of Congress	189.8	_	_	-	1.090.0	169.6	3.3	-
National Aeronautics and Space Administration	1,093.3	_	_	-	1,090.0	77.4	3.3	1 -
National Archives and Records Administration	77.4	_	-	-	I –	//.4	_	-
National Commission on Libraries and	۱ ۵۵			1				3.3
Information Science	3.3	-	_	-	_	_	5.6	3.3
National Endowment for the Arts	5.6	_	-	-	_	_	141.0	_
National Endowment for the Humanities	141.0		-	404.0	1,427.0	-	141.0	_
National Science Foundation			_	161.9		-	_	_
Nuclear Regulatory Commission	42.3	-	_	-	42.3			-
Smithsonian Institution	5.8	_	-	-		0.5	5.3	-
U.S. Arms Control Agency	(3)	-	_		(3)	25.0	145.3	-
U.S. Information Agency	201.5	-	1 -	20.4	_	35.9		-
U.S. Institute of Peace	7.6	_	_	-		_	7.6	-
Other agencies	0.9	_	-	_	0.9	_	-	
Off-budget support and nonfederal funds generated by federal legislation	11,187.2	_	212.4	4,856.4	3,749.2	_	_	2,369.2
	1,	]		1 .,	1	<u> </u>	L	

<sup>&</sup>lt;sup>1</sup>Other recipients include Indian tribes, private nonprofit agencies, and banks. <sup>2</sup>Includes on-budget funds, off-budget support, and nonfederal funds generated by federal legislation. Excludes federal tax expenditures. <sup>3</sup>Less than \$50,000.

NOTE: Outlays by type of recipient are estimated based on obligation data. Because of rounding, details may not add to totals. Data have been revised from previously published data.

SOURCE: U.S. Department of Education, Office of the Undersecretary, unpublished tabulations; U.S. Office of Management and Budget, Budget of the U.S. Government, Appendix and Special Analyses, Fiscal Year 1992 and the Catalog of Federal Domestic Assistance; National Science Foundation, Federal Funds for Research and Development, Fiscal Years 1990, 1991, and 1992; and unpublished data obtained from various federal agencies. (This table was prepared June 1992.)



<sup>-</sup>Not available or not applicable.

Table G.—Estimated federal support for education, by agency and type of ultimate recipient: Fiscal year 1998 [In millions of dollars]

	•		<u> </u>					
Agency	Total	Local education agencies	State education agencies	College students	Institutions of higher education	Federal	Multiple types of recipients	Other 1
1	2	3	4	5	6	7	8	9
Total 2	\$107,242.3	\$21,430.2	\$5,639.4	\$21,408.2	\$34,656.7	\$3,292.7	\$11,296.5	\$9,518.6
Total program funds - on-budget	\$75,077.5	\$21,430.2	\$4,674.5	\$8,220.6	\$23,399.0	\$3,292.7	\$11,296.5	\$2,764.0
Department of Education	30,735.6	11,486.7	3,737.8	5,502.1	6,031.0	484.6	1,475.8	2,017.4
Department of Agriculture	10,179.5	9,167.5	152.7	0,502.1	450.5	18.0	1,475.5	390.7
Department of Commerce		1 4,14,15		l _	75.2		_	_
Department of Defense	3.604.8	162.3	_	285.5	1.580.1	1,345.7	231.2	_
Department of Energy	3,170.7	_	_		3,170.7	_		_
Department of Health and Human Services	13.565.6	435.5	_	825.7	7,763.0	155.0	4,386.4	_
Department of Housing and Urban Development		_	_	_	1.4	_	_	_
Department of the Interior	754.9	57.2	18.0	29.5	137.7	460.4	52.1	_
Department of Justice	282.8	_	_		20.8	262.0		_
Department of Labor	4,990.1	_	748.5		0.1	l —	4,241.5	_
Department of State	55.4	_	_	_		55.4	· —	_
Department of Transportation	115.0	_		3.6	57.6	46.0	0.7	7.0
Department of the Treasury	75.5	_	_	l –	2.5	73.0	l —	_
Department of Veterans Affairs	1,374.2	_	17.5	1,355.1	1.6	_	_	_
Other agencies and programs								
Agency for International Development	363.4	_	_	_	15.7	i —	_	347.7
Appalachian Regional Commission	6.8	l _	_	_	3.1	l —	3.7	_
Barry Goldwater Scholarship and Excellence in	0.5	ľ	i		J.,			
Education Foundation	3.0	l –	l _	_	_	l —	3.0	_
Corporation for National and Community Service	374.0	l –	l –	l –	_	l _	374.0	_
Environmental Protection Agency	90.4	l –	l —	_	90.4	l –	_	_
Estimated education share of federal aid to the								
District of Columbia	109.9	96.0	l —	_	12.8	l —	1.1	_
Federal Emergency Management Agency	50.0	25.0	l –	l –	_	l —	25.0	_
General Services Administration	_	l –		_	_	l –	l —	_
Harry S Truman scholarship fund	4.0	l –	l –	l –	_	l —	4.0	_
Institute of American Indian and Alaskan Native		}	1	ļ		1		
Culture and Arts Development	4.0	l –	l –	l –	_	l —	4.0	_
Institute of Library and Museum Services	192.0	-	–	–	_	l —	192.0	_
James Madison Memorial Fellowship Foundation	2.0	-	1 —	_	_	l —	2.0	_
Japanese-United States Friendship Commission	2.0	l. —		· —	_	l —	2.0	_
Library of Congress	277.0	l	_	_	_	277.0	_	_
National Aeronautics and Space Administration	1,705.1	-	_	. –	1,699.0	l —	6.1	_
National Archives and Records Administration	114.9	-	l –	-	_	114.9	. —	_
National Commission on Libraries and			1					
Information Science	1.0	-	-	-	_	l —	_	1.0
National Endowment for the Arts	7.7		- 1	_	_	l —	7.7	_
National Endowment for the Humanities	93.2	-	1 –	l –	_	I —	93.2	_
National Science Foundation		-	l –	204.1	2,269.3	-	_	_
Nuclear Regulatory Commission	13.4	-	i –	i —	13.4	-	-	-
Smithsonian Institution	7.7	1 –	-	-	_	0.7	7.0	-
U.S. Arms Control and Disarmament Agency	-	-	-	-	_	-	-	-
U.S. Information Agency	187.0	-	-	15.0	_	-	172.0	-
U.S. Institute of Peace	12.0	-	_	-		-	12.0	-
Other agencies	3.0	-	-	-	3.0	-	_	_
Off-budget support and nonfederal funds generated by federal legislation	32,164.8	_	964.9	13,187.6	11,257.7	_	_	6,754.6
	l	ı	l	l		l	_	

<sup>&</sup>lt;sup>1</sup> Other recipients include Indian tribes, private nonprofit agencies, and banks.

NOTE.—Outlays by type of recipient are estimated based on obligation data. Because of rounding, details may not add to totals.

SOURCE: U.S. Department of Education, Office of the Undersecretary, unpublished tabulations; U.S. Office of Management and Budget, Budget of the U.S. Government, Fiscal Year 1999: National Science Foundation, Federal Funds for Research and Development, Fiscal Years 1996, 1997, and 1998; and unpublished data obtained from various federal agencies. (This table was prepared May 1998.)



<sup>&</sup>lt;sup>2</sup> Includes on-budget support, off-budget support, and nonfederal funds generated by federal legislation. Excludes federal tax expenditures.
—Data not available or not applicable.





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